



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#25-0305

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: March 4, 2025

TITLE: Motion Approving Change Order No. 22 for Construction Management at
Risk Services for New Police Headquarters - Moss & Associates, LLC -
\$1,123,206.46 - (**Commission District 2**)

Recommendation

Staff recommends the City Commission approve Change Order No. 22, in substantially the form attached, in the amount of \$1,123,206.46 for the Construction Management at Risk Services for New Police Headquarters, with Moss & Associates, LLC.

Background

On January 5, 2021, the City Commission approved an agreement with Moss and Associates, Inc. for the Fort Lauderdale Police Headquarters project (CAM #21-0012). To begin the Phase I Preconstruction services for an approved amount of \$205,408. On March 8, 2023, the City Commission approved its Guaranteed Maximum Price of \$118,998,391 for the Project (CAM #23-0164). A Notice to Proceed (NTP) was issued on April 6, 2023.

The NTP provided the required Project completion date of October 15, 2025.

On July 2, 2024, the City Commission approved a Change Order #16 to add scope to the existing Agreement, including the furnishing and installation of the following: fume hoods, walk-in freezer coolers, kitchen equipment, shoring and roof deck (CAM #24-0670). The Change Order also included additional scope for the additional structured cabling (cameras), surveying the roof deflection per the City's Building Official, site plan revisions to maintain holding area during existing headquarters (HQ) demolition, and site plan revisions to the telecommunications scope of work.

On October 15, 2024, the City Commission approved Change Order #18, which incorporated additional scope of work requested by the City, including but not limited to, the Community Center Skylight and the expansion of the Level 2 Plaza (CAM #24-1018). It was also noted in CAM #24-1018 that the roof deflection and other items may impact the project budget, as those costs were ongoing and being reviewed to bring forward at a later Commission date.

The purpose of this Change Order #22 is to address the following:

- This Change Order includes the cost of the repairs needed per the third-party engineer Wiss, Janney, Elstner Associates, Inc. (WJE) report received 12/31/2024. Thornton Tomasetti, Inc. and WJE have exchanged correspondence and have achieved design intent consensus for the HQ building’s foundation and first floor superstructure.
- This Change Order encompasses errors that were caused by the Engineer of Record.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,123,206.46 for this Change Order. Funds for this Change Order are available in the Project fund listed below. This amount will be reimbursed through the City’s claim related to the deflection.

<i>Funds available as of February 26, 2025</i>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-352-5999-521-60-6599-P12573	POLICE HEADQUARTERS	CAPTIAL OUTLAY/ CONSTRUCTION	\$152,283,719	\$3,664,160	\$1,123,206.46
TOTAL AMOUNT ►					\$1,123,206.46

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Capital Improvements Element
- Goal 2: Ensure adequate funding for infrastructure and capacity exist concurrent with development or redevelopment.

Attachments

- Exhibit 1 - Change Order No. 22
- Exhibit 2 - Change Orders No. 1-21

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