



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0656

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 11, 2017

TITLE: Motion Setting the Preliminary FY 2018 Non-Ad Valorem Assessment
Rate and Public Hearing Date for the Lauderdale Isles Water
Management District

Recommendation

It is recommended that the City Commission approve a motion setting the proposed property assessment fee for the Lauderdale Isles Water Management District at \$15 per parcel and establishing the date of September 13, 2017 at 6:00 PM at City Hall 100 North Andrews Avenue to hold a public hearing to consider the tentative budget for the Lauderdale Isles Water Management District and provide for advising the Broward County Property Appraiser of such assessment rate, date and location.

Background

The Lauderdale Isles Water Management District was created as a water management district by the Broward County Commission in November 1970 for the purpose of protecting the water quality of the waterways in Lauderdale Isles. The District became a dependent district of the City of Fort Lauderdale when it was annexed in 2002. The primary activity of the district has been aquatic weed control in canals.

The governing board of the District is required to prepare and submit a tentative budget to the Fort Lauderdale City Commission annually for approval. The budget must cover its proposed operation and requirements for the ensuing fiscal year. The District advertised its intent to establish the non-ad valorem assessment and budget and approved its tentative budget at its April 10, 2017 district meeting.

The Lauderdale Isles Water Management District's tentative budget for Fiscal Year 2018 is \$104,703.95 requires a levy on all real and personal property subject to an ad valorem fee of \$15 per parcel for properties within the District.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

Attachment

Exhibit 1 - Lauderdale Isles Water Management District FY 2018 Proposed Budget

Prepared by: Laura Reece, Budget Manager

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