#14-0710

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 17, 2014

TITLE: Motion to award purchase of tractors - Florida State Contract 760-000-10-

1- \$222,821.25

Recommendation

It is recommended that the City Commission award the purchase of three New Holland Hi-Clearance tractors utilizing Florida State Contract 760-000-10-1 from Growers Equipment Company in the amount of \$222,821.25.

Background

Parks and Recreation currently utilizes three tracked Caterpillar tractors that are used to pull beach equipment and beach surf rakes. These tractors are used on a daily basis, 365 days per year to remove seaweed from the beach. The current equipment is due for replacement. Due to the high costs to repair the current tracked type tractors, they will be replaced with an elevated wheeled type tractor. The replacement of these tractors is essential to the aesthetics of the beach.

Pursuant to Section 2-181(7) of the Code of Ordinances, this purchase will be made in accordance with Florida State Contract 760-000-10-1 from Growers Equipment Company in the amount of \$222,821.25, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening and legal advertising.

Resource Impact

There will be a fiscal impact to the City in the amount of \$222,821.25

Funds available as of May 23, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
409-PKR080501- 6499	Public Places Cleaning	Capital Outlay / Other Equipment	\$442,000.00	\$427,276.00	\$222,821.25
				PURCHASE TOTAL ►	\$ 222,821.25

<u>Strategic Connections:</u>
This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United

Attachment

Exhibit 1 - Vehicle Replacement Analysis

AnnDebra Diaz, Procurement Specialist II Prepared by:

Elizabeth Cohen, Administrative Assistant I

Department Director: Phil Thornburg, Parks and Recreation