



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

14-1495

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: December 17, 2014

TITLE: Acceptance of FY2014-2015 Florida Department of Law Enforcement Grant Funds - \$47,000

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$47,000 from the Florida Department of Law Enforcement (FDLE).

Background

The Florida Legislature appropriated \$47,000 from the 2014-2015 General Appropriations Act to the City of Fort Lauderdale via FDLE. The purpose of this program is to combat the use and distribution of synthetic drugs within the City. This is significant as Fort Lauderdale falls within a region that has been designated by Congress as a High Intensity Drug Trafficking Area (HIDTA), making it a hot zone for distribution of synthetic drugs through South Florida and the remainder of the State. The grant period is July 1, 2014 through June 30, 2015.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$47,000. The grant does not require matching funds. Funding was approved through consolidated budget CAM #14-1219 at the December 2, 2014 regular agenda meeting.

Appropriate:

Funds available as of November 24, 2014

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GMOLLY15-D236	FY2014/2015 Florida Department of Law Enforcement	Florida Department of Law Enforcement Public Safety	\$0.00	\$0.00	\$47,000.00
APPROPRIATION TOTAL →					\$47,000.00

Appropriate:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GMOLLY15-3307	FY2014/2015 Florida Department of Law Enforcement	Services & Materials/Vehicle Rental	\$0.00	\$0.00	\$7,740.00
129-GMOLLY15-4352	FY2014/2015 Florida Department of Law Enforcement	Other Oper Exp/ Servchg - Police	\$0.00	\$0.00	\$39,260.00
APPROPRIATION TOTAL →					\$47,000.00

Strategic Connection

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM: #14-1219

Attachment:

Exhibit 1 – FY2014-2015 Florida Department of Law Enforcement Grant Agreement

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police