



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-0292

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: March 3, 2015

TITLE: Engineering Services for I-95 Express High Occupancy/Toll Lanes –
Hazen and Sawyer P.C. and Keith and Schnars P.A.

Recommendation

It is recommended that the City Commission approve Task Order No. 2014-03 to Hazen and Sawyer P.C. in an amount not to exceed \$34,390 and Task Order No. 3 to Keith and Schnars P.A. in an amount not to exceed \$34,810 to respond to questions relative to water and wastewater utility conflicts respectively, posed by FDOT Design-Build (D/B) teams during the bidding process. Approval of this item is contingent upon approval of the Utility Work Agreement, CAM 15-0307.

Background

FDOT is finalizing a Request for Proposal (RFP) for the I-95 Express HOT Lanes (Phases 3A-1 and 3A-2) project. This project is comprised of the design and construction of express corridor lanes from Sterling Road to north of Atlantic Boulevard, including associated road widening, bridge widening, and drainage work. This work is anticipated to impact underground infrastructure owned, operated, and maintained by the City, including water and wastewater mains.

FDOT has agreed to enter into an agreement to reimburse the City for consultant fees related to this project in an amount up to \$69,720. The two consultants selected for this project under continuing service agreements with the City are Hazen and Sawyer for water consultant services (Exhibit 1) and Keith and Schnars for wastewater consultant services (Exhibit 2) and their fees are estimated to be \$34,390 and \$34,810 for a combined total of \$69,200, which is below the maximum amount reimbursable from FDOT.

Under these task orders, the consultants will assist the City in responding to questions posed by FDOT D/B teams during the bidding phase to address water and sewer utility

conflicts associated with the proposed road and bridge widening.

These task orders are being entered into pursuant to the General Water Consultant Continuing Contract (Contract No. 606-10466) between the City and Hazen and Sawyer P.C. dated May 17, 2011 and approved by the City Commission on June 5, 2012, and pursuant to the Continuing Contract for Civil Engineering Consultant Services Agreement (Contract No. 626-10881-5) between the City and Keith and Schnars, P.A. dated November 6, 2012, and renewed on Oct 21, 2014.

Resource Impact

There will be a net fiscal impact to the City in the amount of \$6,920 for internal project management fees. The consultant costs of \$69,200 will be reimbursed by FDOT. Funding is contingent upon approval of the consolidated budget amendment, CAM 15-0119 and of the Utility Work Agreement, CAM 15-0307.

<i>Funds available as of February 24, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
450-PBS660101-N965	Distribution and Collection Operations	Miscellaneous Revenue/ Reimburse Projects	\$0	\$0	\$69,720
TOTAL →					\$69,720

450-PBS660101-3199	Distribution and Collection Operations	Services & Materials/ Other Professional Services	\$901,020	\$780,154	\$37,829
450-PBS660101-3199	Distribution and Collection Operations	Services & Materials/ Other Professional Services	\$901,020	\$780,154	\$38,291
TOTAL →					\$76,120

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

Exhibit 1 – Hazen and Sawyer Task Order No. 2014-03

Exhibit 2 – Keith and Schnars Task Order No. 3

Exhibit 3 – FDOT Utility Work Agreement

Prepared by: Jorge Holguin, Senior Project Manager
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Department Director: Hardeep Anand, P.E., Public Works