

# PHASE I – STATUS UPDATE

### Design

- Melrose Manors & Riverland Civic
- Design Plans are at 90%
- The plans should be finalized by Spring 2026
- Southeast Isles
- Design plans are at 50%
- The plans should be finalized by Summer 2026

### Construction

- Dorsey-Riverbend
- · Underground pipe work completed
- Stormwater pump station at 85% complete
- Substantial completion is Spring 2026
- Progresso Village
- Construction is at 65% completion
- Victoria Park
  - Construction begins January 2026

### Completed

- Durrs
- Completed February 2025
- Edgewood
- · Completed March 2024
- River Oaks
  - Completed December 2024
  - Preserve remediation in permitting

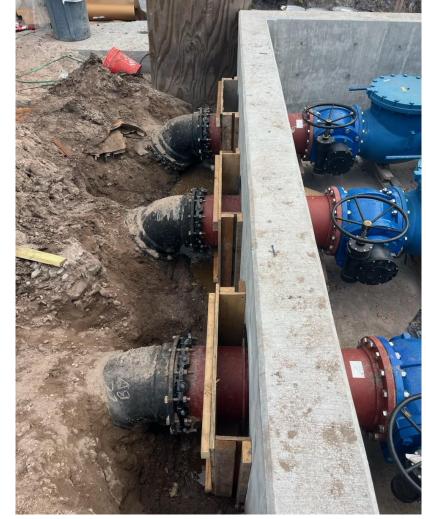


# PHASE I – PHOTOGRAPHS PROGRESSO VILLAGE DORSEY-RIVERBEND











# PHASE I – PHOTOGRAPHS DURRS, EDGEWOOD RIVER OAKS















### PHASE II - OVERVIEW

- October 2024
  - Identified 17 Neighborhoods
  - Recommended 12 projects
- April 2025
  - Presented methodology
  - City Commission feedback
- September 2025
  - Prioritized the 12 projects
  - Level of Service Analysis
  - Neighbor Data and Feedback
- November 2025
  - Qualitative Analysis
  - Focused on projects ranked 4 through 9

Rank	Neighborhood	Score
1	Melrose Park	.92
2	Middle River Terrace	.70
3	Lauderdale Isles / Oak River / River Landings	.52
4	Riverland Village / Chula Vista	.39
5	Poinsettia Heights / Lake Ridge	.37
6	Shady Banks	.37
7	Tarpon River / Croissant Park	.35
8	Sailboat Bend / Riverside Park	.34
9	South Middle River	.29
10	Flagler Village	.23
11	Harbour Inlet / Harbour Isles	.22
12	Imperial Point	.15

### PHASE II – CRITERIA FACTORS



#### **Quantitative**

Level of Service

Neighborhood feedback

#### **Qualitative**

Spatial distribution of investment

Functional interactions between project areas

Cumulative construction impacts

Project size/costs



### PHASE II - SPATIAL DISTRIBUTION

#### Objective:

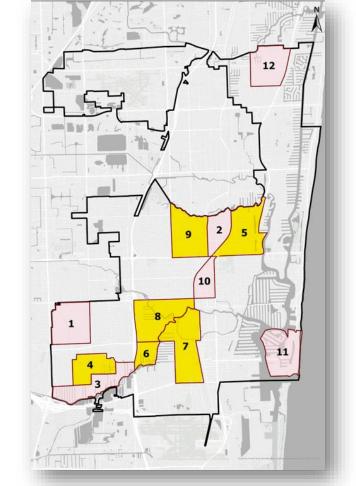
Determine if the project grouping is distributed across the city appropriately

#### Results:

- Confirmed that each commission district has Phase II projects
- Confirmed projects include neighborhoods with varying socioeconomic thresholds

#### Outcome:

Spatial Distribution does not impact the current ranking



### PHASE II – FUNCTIONAL INTERACTION

### Objective:

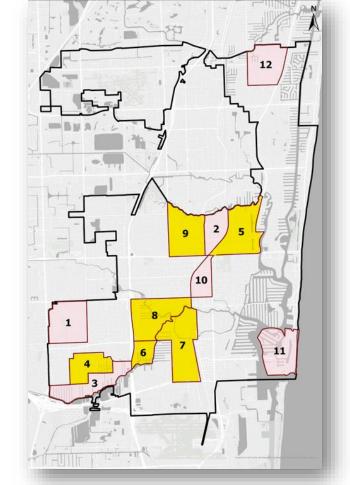
• Determine if the drainage systems between projects have interdependencies that would impact the project phasing.

#### Results:

- Projects 4 9 do not depend on each other to function
- The project groupings are independent to other neighborhoods
- The project groupings done require "downstream" projects to be completed first

#### Outcome:

Functional Interactions do not impact the current ranking



# PHASE II - CONSTRUCTION IMPACTS

### • Objective:

 Determine if the project groupings would create cumulative construction impacts that would be too severe

#### Results:

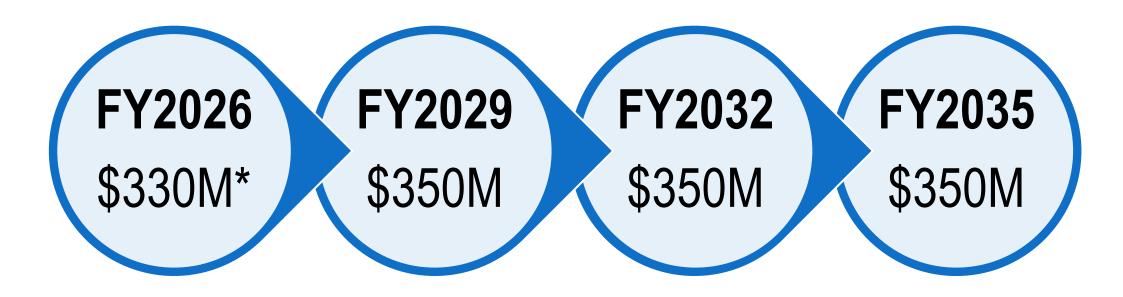
- Projects 6, 7, and 8 were identified as concerning given their geographic locations
- Projects 7 and 8 are large areas that include connecting roadways that would be impacted

#### Outcome:

• Staff recommend that project 6 (Shady Banks) and project 7 (Tarpon River/Croissant Park) be reordered



# PHASE II - PROJECT COST / FUNDING



15% Annual 20% Annual 15% Annual 15% Annual 10% Annual Rate Increase Rate Increase Rate Increase



## PHASE II – STAFF RECOMMENDATIONS

Neighborhood/Project	Proposed Ranking	Prior Ranking	Commission District	Estimated Cost	Group Total	
Melrose Park	1	1	District 3	\$103M		
Middle River Terrace	2	2	District 2			
Lauderdale Isles, Oak River, River Landings & Adjoining Areas	3	3	District 4	\$83M	- \$280M	
Riverland Village, Chula Vista & Adjoining Areas	4	4	District 3 and 4	\$91M		
Poinsettia Heights and Lake Ridge	5	5	District 1 and 2	\$119M	\$410M	
Tarpon River and Croissant Park	6	7	District 4	\$200M	•	
Shady Banks	7	6	District 4	\$75M		
Sailboat Bend and Riverside Park	8	8	District 2 and 4	\$132M	\$335M	
South Middle River	9	9	District 2	\$128M	φοσοινι	
Flagler Village	10	10	District 2	\$10M		
Harbour Inlet/Isles & Adjoining Areas	11	11	District 4	\$40M	\$124M	
Imperial Point	12	12	District 1	\$74M	<del>-</del>	



### PHASE II – NEXT STEPS

- Formalize the Project Grouping:
  - City Commission feedback
  - Resolution at upcoming City Commission meeting
- Design:
  - Issue task order(s) for the first project grouping
    - Melrose Park
    - Middle River Terrace
    - Lauderdale Isles / Oak River / River Landings
  - Start design before Summer 2026







