#15-0843

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: June 16, 2015

TITLE: Motion Authorizing Professional Services for Small Water Main

Improvements in Victoria Park 'A' North in the amount of \$108,560 and Lake Ridge Sunrise Boulevard in the amount of \$66,790 - Keith and

Schnars, P.A.

### Recommendation

It is recommended that the City Commission approve two Task Orders with Keith and Schnars, PA for small water main improvement design services in the total amount of \$175,350 for the Victoria Park 'A" North project (\$108,560) and for the Lake Ridge Sunrise Boulevard project (\$66,790).

### Background

The Victoria Park "A" North project involves the replacement of 24,000 linear feet of existing undersized water mains within residential neighborhoods, north of Northeast 6<sup>th</sup> Street between Northeast 7<sup>th</sup> Avenue and Northeast 20<sup>th</sup> Avenue. The project was designed and permitted by City staff with a small portion constructed by City crews on Northeast 16<sup>th</sup> Avenue and Northeast 19<sup>th</sup> Avenue. The City is transferring obligations as Engineer of Record (EOR) to Keith and Schnars, P.A. and completing the remainder of improvements through a public bid process.

The Lake Ridge Sunrise Boulevard project involves the replacement of 4,000 linear feet of existing undersized water mains on Sunrise Boulevard between Flagler Drive and Federal Highway. The project was designed by City staff, but never permitted. The City is transferring obligations as Engineer of Record (EOR) to Keith and Schnars, P.A. and completing the improvements through a public bid process.

These task orders are being entered into pursuant to the continuing contract for civil engineering consultant services (Contract 626-10881) with Keith and Schnars, P.A., in accordance with the terms of the amended master agreement dated November 6, 2012 (CAR #12-2299) and renewed on October 21, 2014 (CAM #14-1066).

# **Resource Impact**

There will be a fiscal impact to the City in the amount of \$175,350 for both task orders and \$17,535 for in house project management fees, for a total of \$192,885.

Funds available as of June 9, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
454-P10850.454-6599	VICTORIA PARK A NORTH-SMALL WATERMAINS	CAPITAL OUTLAY/ CONSTRUCTION	\$1,950,417	\$1,257,929	\$119,416
454-P10851.454-6599	LAKE RIDGE SMALL WATER MAIN IMPROVEMENTS	CAPITAL OUTLAY/ CONSTRUCTION	\$1,100,583	\$ 1,089,720	\$73,469
				PURCHASE TOTAL ▶	\$ 192.885

## **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder of excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

### **Attachments**

Exhibit 1 - Task Order No. 5

Exhibit 2 - Victoria Park Project Area Map

Exhibit 3 - Task Order No. 6

Exhibit 4 – Lake Ridge Project Area Map

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Department Director: Hardeep Anand, P.E., Public Works