



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-0549**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** June 18, 2024

**TITLE:** Motion Approving Aggregate Increase to the Agreements for Pumping Services - Green Team Plumbing, LLC d/b/a Greenteam Service Corporation, A & A Drainage & Vac Services, Inc., EnviroWaste Services Group, Inc., and All Liquid Environmental Services LLC d/b/a Johnson Environmental Services - \$200,000 - (**Commission Districts 1, 2, 3 and 4**)

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**Recommendation**

Staff recommends the City Commission approve an aggregate increase of \$200,000, from \$400,000 to \$600,000 to the initial two-year term and \$100,000 per year for two one-year renewal options to the Pumping Service Agreements with Green Team Plumbing, LLC d/b/a Greenteam Service Corporation, A & A Drainage & Vac Services, Inc., EnviroWaste Services Group, Inc., and All Liquid Environmental Services LLC d/b/a Johnson Environmental Services, increasing the potential total contract aggregate amount from \$800,000 to \$1,200,000, contingent upon appropriation of funds.

**Background**

On September 6, 2022, the City Commission awarded four contracts for pumping services. The agreements were for the aggregate amount of \$400,000 for the initial two-year term and authorized the city manager to approve two (2) one-year renewal options in the estimated amount of \$200,000, for a potential total contract amount of \$800,000, contingent upon appropriation of funds (CAM #22-0575).

Agreements were executed with the following entities:

- Green Team Plumbing, LLC d/b/a Greenteam Service Corporation
- A & A Drainage & Vac. Services, Inc.
- EnviroWaste Services Group, Inc.
- All Liquid Environmental Services, LLC, d/b/a Johnson Environmental Services

The Public Works Utilities Division staff maintain 476 miles of sewer gravity mains and 186 wastewater pumping stations throughout the City. Staff is equipped to handle the workload under normal conditions utilizing City vector trucks and assets. However, for

extreme conditions such as severe rain events, extensive power outages, and hurricanes, it is necessary to have additional resources to maintain infrastructure resilience and provide a high level of service.

As of today, staff has spent most of the funds in the annual agreements for pumping services due to multiple repairs, emergencies, and failures. Staff is requesting a combined increase of \$400,000, \$200,000 to the initial term and \$100,000 for each renewal term of the agreements, to provide the required emergency response and continued level of service, especially during the hurricane season starting June 01, 2024.

**Resource Impact**

There will be a current fiscal year impact to the City in the amount of \$200,000 for this increase. Funds for this increase are available in the FY 2024 Operating Budget in the account listed below. Future years’ expenditures are contingent upon the approval and appropriation of the annual budgets.

<b>Funds available as of May 21, 2024</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-450-7301-536-30-3199	Distribution & Collection Operations	Services/ Materials/ Other Professional Services	\$6,096,489	\$2,643,060	\$200,000
<b>TOTAL AMOUNT ►</b>					<b>\$200,000</b>

**Strategic Connections**

This item is a FY 2024 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water and Stormwater Element
- Goal 3: Develop and maintain an adequate water supply, treatment and distribution system, which meets the existing and projected needs of the service area in an efficient, economical, and environmentally sensitive manner.

**Attachment**

Exhibit 1 - Commission Agenda Memo #22-0575

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Prepared by: Glenn Marcos, Chief Procurement Officer, Finance  
Herbert E. Stanley, Project Manager II, Public Works-Utilities  
Stefan Mohammed, Senior Procurement Specialist, Finance  
Matthew Eaton, Senior Administrative Assistant, Finance

Department Directors: Alan Dodd, P.E., Public Works  
Linda Short, Finance