

CITY OF FORT LAUDERDALE RFP PRICE TABULATION

RFP # 635-11066

Description Solid Waste Processing and Disposal Services

Open Date 01/23/13

	PROPOSER City, State			Sun Bergeron Joint Venture Davie, FL		Waste Services of Florida, Inc. Deerfield Beach, FL		Waste Management Inc. of Florida Pompano Beach, FL	
			A		В		С		
	Item Description	Qty.	U/M	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	GARBAGE SERVICES							see note 1	
	Option A	156,000	ton	\$43.25	\$6,747,000.00	\$39.99	\$6,238,440.00	\$42.00	\$6,552,000.00
	Option B	156,000	ton	\$43.25	\$6,747,000.00	\$38.49	\$6,004,440.00	\$42.00	\$6,552,000.00
2	YARD WASTE SERVICES								
	Option A	20,000	ton	\$28.00	\$560,000.00	\$28.00	\$560,000.00	\$26.00	\$520,000.00
	Option B	20,000	ton	\$28.00	\$560,000.00	\$28.00	\$560,000.00	\$27.00	\$540,000.00
3	BULK TRASH SERVICES								
	Option A	16,000	ton	\$41.50	\$664,000.00	\$38.49	\$615,840.00	\$32.00	\$512,000.00
	Option B	16,000	ton	\$41.50	\$664,000.00	\$38.49	\$615,840.00	\$33.00	\$528,000.00
4	PROGRAM RECYCLABLES (revenue					se	ee note 2		
	Option A	8,000	ton	- No Bid		No Bid		\$27.85	\$222,800.00
	Option B	8,000	ton					\$27.85	\$222,800.00
5 ALTERNATE PROPOSAL									
	Option A		ton	C & D Debris - \$8.75/CY with \$.50 revenue share or \$8.25 /CY without revenue share		No Bid		No Bid	
	Option B		ton						

Option A = Ten-year contract term with two (2) five-year extension options Option B = Five-year contract term with three (3) five-year extension options

Note 1: If WMIF is selected by 6/30/13, WMIF will (on behalf of Wheelabrator Technologies Inc) pay to the City an up-front cash payment of \$772, 425 under the loyaly program. If WMIF is selected by 1/31/13, the cash payment is increased to \$1,544,850.

Note 2: Program Recyclables is a revenue item