



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#14-0025**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** January 22, 2014

**TITLE:** Motion to award a one-year contract for repairs and replacement in public right-of-way, relating to utility maintenance – Florida State Statute 255.60 - \$250,000.

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**Recommendation**

It is recommended that the City Commission award a one-year contract, in substantially the form attached, for repairs and replacement in public right-of-way, relating to utility maintenance, to Three-H Learning Center, Inc. d/b/a Florida Youth Conservation Corps (FYCC) under the provisions of Florida State Statute, Section 255.60, in the estimated annual amount not to exceed \$250,000 and authorize the City Manager to approve three, one-year renewal options, contingent upon appropriation of funds.

**Background**

Repair and maintenance of water, sewer and storm drain infrastructure often necessitates the need for contracted services within the public right-of-way. These services may include but are not limited to the installation or removal of concrete, fencing, guardrail, striping, paint, sod, landscaping, trees, litter, and disaster support. Due to the nature of this work and competition in the market place, it is more cost-effective to contract for these services rather than perform them with in-house resources.

The recommended award and agreement, as per Florida Statute, allows a municipality to do business with a not-for-profit corporation. In this case the not-for-profit organization (FYCC) provides wayward teenagers with job skills while performing a service to the City. The total expenditure as a municipality cannot exceed \$250,000.

**Resource Impact**

There will be a fiscal impact to the City in the amount not to exceed \$250,000.

**FUNDS AVAILABILITY LOCATION:**

**Funds available as of January 10, 2014**

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>OBJECT CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Object Code)</b>	<b>AVAILABLE BALANCE (Object Code)</b>	<b>PURCHASE AMOUNT</b>
454-P10848.482-6599	South Middle River N Small Water Mains	CAPITAL OUTLAY - CONSTRUCTION	\$4,488,174.00	\$264,511.00	\$1,503.00
450-PBS660402-3437	Pipe Construction	SERVICES/MATERIALS - IMPR REP & MAINT	\$105,099.00	\$86,297.00	\$713.00
450-PBS660404-3437	Meter Shop	SERVICES/MATERIALS - IMPR REP & MAINT	\$215,740.00	\$86,636.00	\$57,383.44
450-PBS660407-3437	New Services	SERVICES/MATERIALS - IMPR REP & MAINT	\$5,591,641.00	\$3,514,033.00	\$49,187.75
450-PBS660408-3437	Service Line Repair	SERVICES/MATERIALS - IMPR REP & MAINT	\$99,665.00	\$69,172.00	\$14,254.69
450-PBS660410-3437	Alterations & Relocations	SERVICES/MATERIALS - IMPR REP & MAINT	\$200,858.00	\$151,597.00	\$45,263.92
450-PBS660411-3437	Fire Hydrant & Valves	SERVICES/MATERIALS - IMPR REP & MAINT	\$70,279.00	\$10,888.00	\$8,518.60
450-PBS660412-3437	Utility Field Locations	SERVICES/MATERIALS - IMPR REP & MAINT	\$156,691.00	\$128,604.00	\$9,992.00
450-PBS660502-3437	Stormwater	SERVICES/MATERIALS - IMPR REP & MAINT	\$289,830.00	\$255,627.00	\$5,184.00
450-PBS660503-3437	Wastewater Repairs	SERVICES/MATERIALS - IMPR REP & MAINT	\$193,006.00	\$132,066.00	\$38,632.30
450-PBS660509-3437	Large Press Repair	SERVICES/MATERIALS - IMPR REP & MAINT	\$259,259.00	\$210,274.00	\$14,183.30

450-PBS670302-3437	Fiveash Maint	SERVICES/MATERIALS - IMPR REP & MAINT	\$466,609.00	\$223,217.00	\$5,184.00
<b>PURCHASE TOTAL →</b>				<b>\$250,000.00</b>	

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the ***Infrastructure Cylinder of Excellence***, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 1:** Proactively maintain our water, wastewater, road, and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

**Attachment**

Exhibit 1 – Contract

Prepared by: Robert McKenney, Procurement Specialist II  
Elizabeth Cohen, Procurement Specialist I

Department Director: Hardeep Anand, P.E., Public Works