



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#22-0578

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 5, 2022

TITLE: Resolution Approving an Amendment to the Public Transportation Grant Agreement from the Florida Department of Transportation for the Construction of the Mid-Field Taxiway Extension and Run-up Area Project at Fort Lauderdale Executive Airport - **(Commission District 1)**

Recommendation

Staff recommends the City Commission approve an Amendment to the Public Transportation Grant Agreement (PTGA) for the Construction of the Mid-Field Taxiway Extension and Run-up Area project from the Florida Department of Transportation (FDOT) at the Fort Lauderdale Executive Airport (FXE) and authorize the City Manager to execute the Amendment to the Public Transportation Grant Agreement, on behalf of the City.

Background

The Airport Master Plan recommends the expansion of the mid-field run-up area from an existing 54,000 square feet to approximately 89,000 square feet, with the addition of jet blast deflectors (Exhibit 1). This project scope of work includes survey and geotechnical costs, consultant and design fees, construction inspection and material testing costs, mobilization and demobilization, airfield lighting system, and signage improvements.

Based on the original estimated project cost of \$1,182,750.00, FDOT provided a PTGA in the amount of \$946,200 for up to 80% of the estimated construction costs. The acceptance of the grant and associated Airport grant match of \$236,550 was recommended for approval by the Aviation Advisory Board on June 24, 2021, and the City Commission approved the grant agreement on September 9, 2021 (CAM 21-0641).

Subsequently, the estimated project cost increased by \$1,182,750 bringing the revised estimated project cost to \$2,365,500. As a result of the increased project cost, FDOT has provided an Amendment to the PTGA to provide for an additional \$946,200 in grant funding which brings the total grant contribution from FDOT to \$1,892,400. The grant match of \$236,550 is available in the Airport fund.

At its meeting of June 23, 2022, the Aviation Advisory Board supported staff's recommendation to accept the additional grant funds from the FDOT.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$946,200. The grant match of \$236,550 is currently available in the FXE Airport's fund balance. The appropriation of the grant budget and the transfer to fund the grant match are contingent upon the approval of the July 5, 2022 Consolidated Budget Amendment CAM #22-0261.

Source (Grant):

<i>Funds available as of June 15, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
468-P12474-468A-D479	Mid-Field Taxiway Extension and Run- up Area	Intergovt Revenue/ Florida Department of Transportation	\$386,620	N/A	\$946,200
APPROPRIATION TOTAL ►					\$946,200

Use (Grant):

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12474.468A-6599	Mid-Field Taxiway Extension and Run- up Area	Capital Outlay/ Construction	\$386,620	\$192,195	\$946,200
APPROPRIATION TOTAL ►					\$946,200

Source (Cash Match):

<i>Funds available as of June 15, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-FD468.01-X901	Airport Fund	Other Uses/ Anticipated Year End Balance	N/A	N/A	\$236,550

Use (Cash Match):

<i>Funds available as of June 15, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12474.468-6599	Mid-Field Taxiway Extension and Run- up Area	Capital Outlay/ Construction	\$1,327,738	\$1,240,884	\$236,550
TOTAL ►					\$236,550

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Business Development Focus Area
- The Economic Development Area
- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

Related CAM

CAM 22-0261

Attachments

Exhibit 1 – Public Transportation Grant Agreement

Exhibit 2 – Amendment to the Public Transportation Grant Agreement

Exhibit 3 – Resolution

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Khant Myat, Airport Engineer

Department Director: Chris Lagerbloom, ICMA-CM