



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1527

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 17, 2014

TITLE: Purchase of Proprietary Annual Support for Hewlett-Packard Hardware and Software - \$68,641

Recommendation

It is recommended that the City Commission approve the purchase of proprietary annual support for Hewlett-Packard hardware and software from Hewlett-Packard Company in the amount of \$68,641.

Background

This is a request for approval for the maintenance and support of the City's Hewlett-Packard hardware and software. The City utilizes a variety of Hewlett-Packard equipment including three high-grade computer servers and operating system software used to run critical applications such as Community Plus, payroll, and utility billing. The City also has a Hewlett-Packard "blade server" hardware and software system (for virtual server capabilities), disk storage, and an uninterruptable power supply. The annual support renewal provides telephone, electronic and on-site technical support which can only be purchased from Hewlett-Packard.

Resource Impact

There will be a fiscal impact to the City in the amount of \$68,641.

Funds available as of November 21, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS050101-3401	Infrastructure and Operations	Services & Materials/ Computer Maintenance	\$418,751	\$386,948	\$68,641
				PURCHASE TOTAL ►	\$ 68,641

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

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