

City of Fort Lauderdale Personnel Complement*

	Fiscal Year 2014 Adopted				Fiscal Year 2015 Recommended			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
GENERAL FUND:								
City Attorney	25.0	-	-	25.0	27.0	0.6	-	27.6
City Auditor	5.0	-	-	5.0	6.0	-	-	6.0
City Clerk	5.0	2.4	-	7.4	5.0	2.4	-	7.4
City Commission	12.0	-	-	12.0	12.0	-	-	12.0
City Manager	31.0	-	3.0	34.0	34.0	0.5	3.0	37.5
Finance	58.0	-	-	58.0	41.0	-	0.5	41.5
Fire-Rescue	437.0	10.3	-	447.3	444.0	10.8	-	454.8
Human Resources	19.0	-	2.0	21.0	19.0	0.6	0.5	20.1
Parks & Recreation	217.0	70.0	1.0	288.0	224.0	69.5	1.0	294.5
Police	651.0	16.3	-	667.3	663.0	20.3	-	683.3
Public Works	39.0	-	-	39.0	56.0	-	-	56.0
Sustainable Development	59.0	2.4	1.0	62.4	63.0	2.4	0.5	65.9
Transportation & Mobility	7.0	1.5	-	8.5	11.0	0.5	0.5	12.0
General Fund Total	1,565.0	102.9	7.0	1,674.9	1,605.0	107.6	6.0	1,718.6
Community Redevelopment Agency Fund (CRA):								
Sustainable Development	8.0	-	-	8.0	9.0	-	-	9.0
Community Redevelopment Fund Total	8.0	-	-	8.0	9.0	-	-	9.0
Grants and Confiscation Funds:								
Sustainable Development	11.0	-	1.0	12.0	11.0	-	-	11.0
Police	15.0	-	-	15.0	8.0	-	-	8.0
Grants Funds Totals	26.0	-	1.0	27.0	19.0	-	-	19.0
Building Permit Fund:								
Sustainable Development	57.0	0.7	-	57.7	65.0	0.7	-	65.7
Building Permit Fund Total	57.0	0.7	-	57.7	65.0	0.7	-	65.7
Sanitation Fund:								
Parks & Recreation	78.0	-	-	78.0	80.0	8.4	-	88.4
Public Works	9.0	-	-	9.0	5.0	-	-	5.0
Sanitation Fund Total	87.0	-	-	87.0	85.0	8.4	-	93.4
Water & Sewer Fund:								
Finance	-	-	-	-	23.0	-	-	23.0
Public Works	298.0	-	1.0	299.0	301.0	-	1.0	302.0
Water & Sewer Fund Total	298.0	-	1.0	299.0	324.0	-	1.0	325.0
Central Regional Fund:								
Public Works	35.0	-	-	35.0	35.0	-	-	35.0
Central Region Fund Total	35.0	-	-	35.0	35.0	-	-	35.0
Parking Fund:								
Transportation & Mobility	67.0	11.1	-	78.1	69.0	10.1	-	79.1
Parking Fund Total	67.0	11.1	-	78.1	69.0	10.1	-	79.1
Airport Fund:								
Transportation & Mobility	19.0	0.8	-	19.8	20.0	0.8	-	20.8
Airport Fund Total	19.0	0.8	-	19.8	20.0	0.8	-	20.8
Stormwater Fund:								
Public Works	28.0	-	-	28.0	26.0	-	-	26.0
Stormwater Fund Total	28.0	-	-	28.0	26.0	-	-	26.0
City Insurance Fund:								
Human Resources	12.0	-	-	12.0	13.0	-	-	13.0
City Insurance Funds Totals	12.0	-	-	12.0	13.0	-	-	13.0
Central Services Fund (ITS):								
Information Technology Services	61.0	4.7	-	65.7	65.0	4.7	-	69.7
Central Service Fund Total	61.0	4.7	-	65.7	65.0	4.7	-	69.7
Vehicle Rental Fund (Fleet):								
Public Works	3.0	-	-	3.0	4.0	-	-	4.0
Vehicle Rental Fund Total	3.0	-	-	3.0	4.0	-	-	4.0
Arts & Science District Garage Fund:								
Transportation & Mobility	-	1.6	-	1.6	-	1.6	-	1.6
Arts & Science Garage District Fund Total	-	1.6	-	1.6	-	1.6	-	1.6
ALL FUNDS TOTALS	2,266.0	121.8	9.0	2,396.8	2,339.0	133.9	7.0	2,479.9

*Seasonal positions, which are utilized for events or seasonal programming are no longer included.