



- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Lee Feldman, ICMA-CM, City Manager
- **DATE**: February 19, 2013
- **TITLE:** Motion approving Second Amendment to Interlocal Agreement with Broward County for water service interconnection of C-12 and C-13 canal systems extending the term of the Agreement to December 31, 2013.

## **Recommendation**

It is recommended that the City Commission approve this Second Amendment to Interlocal Agreement with Broward County, extending the term of the Agreement from April 27, 2013 to December 31, 2013 to construct a water service interconnection between C-12 and C-13 canal systems and the North Fork of the New River with the Middle River.

## **Background**

On January 20, 2010 the City Commission approved an agreement with Broward County to construct a connection between South Florida Water Management District's (SFWMD) C-12 and C-13 canals. In addition, on September 20, 2011 the City Commission approved the First Amendment to Agreement extending the term to April 27, 2013. The County approved the Amendment on December 6, 2011.

Due to delays in permitting, the County's amended projected construction timeline could not be met.

This project will connect the North Fork of the New River with the Middle River. The project benefits include:

- 1. Delivery of up to 135 million gallons of surface water per month to recharge the Peele Dixie Wellfield by re-directing water that is currently being lost to tide.
- 2. Aid in flood protection of Broward County residents by allowing greater control of the water levels during the rainy season.
- 3. Potential to increase fresh water flow to the North Fork of the New River (an impaired water body), and therefore improve water quality.

This project is in direct support of Broward County's Integrated Water Resource Plan (IWRP), and SFWMD's Lower East Coast Regional Water Supply Plan (LECRWSP) and the Comprehensive Everglades Restoration Plan (CERP).

## Resource Impact

There is no fiscal impact with amendment to Interlocal Agreement.

The cost of the project (P11586) approved and funded in FY2010, will be shared equally, with Broward County and the City, each contributing \$360,000.

## FUNDS AVAILABILTY LOCATION:

		SUB						
FY	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBOBJECT NAME	AMOUNT
2013	454	01	WATER & SEWER GENERAL CAPITAL PROJECTS	P11586.454	C12 & 13 INTERCONNECT - BRW CTY INTRLCL	6599	CONSTRUCTION	360,000.00
							TOTAL	360,000.00

Attachment: Exhibit 1 – Second Amendment to Agreement

Prepared By: Todd Hiteshew, Environmental Services Manager Department Director: Albert J. Carbon, P.E. Public Works