



FORT LAUDERDALE PARKS AND RECREATION BOND MASTER PLAN DESIGN & IMPLEMENTATION PROGRAM

LOCKHART COMMUNITY PARK COMMISSION PRESENTATION
MAY 16TH, 2023





AGENDA

1. Conceptual Site & Community Center Plans
2. Conceptual Cost Estimate
3. Next Steps



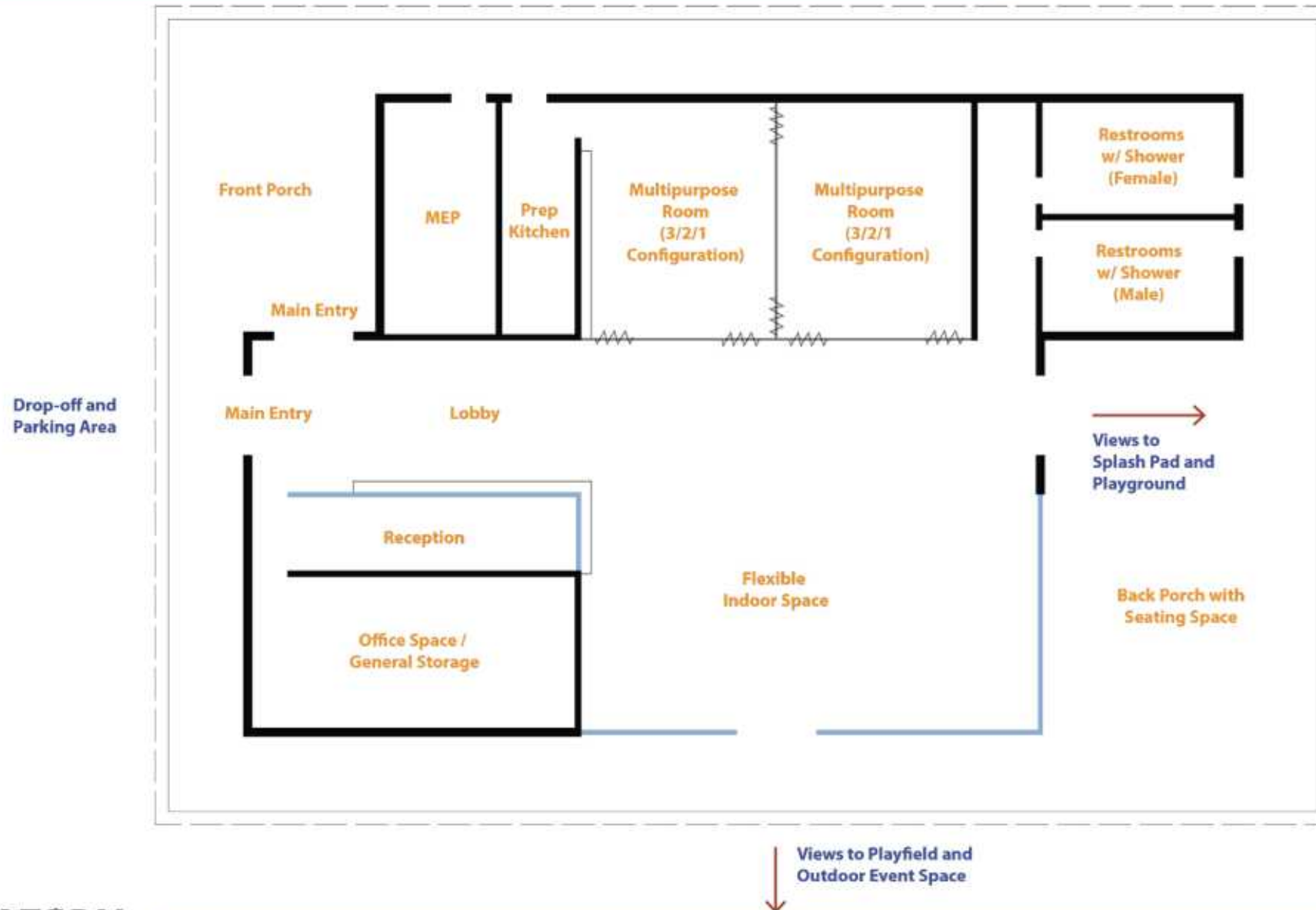
1. CONCEPTUAL SITE & COMMUNITY CENTER PLANS



CONCEPTUAL SITE PLAN



ARCHITECTURAL SCHEMATIC PLAN



2. CONCEPTUAL COST ESTIMATES



CONCEPTUAL COST ESTIMATE

Park Element	Total Program Costs
Future Community Center	\$6,975,016
Future Splash Pad Area	\$1,235,468
Pickleball Courts	\$1,470,091
Erosion Control & Temporary Access	\$48,314
Clearing and Grubbing	\$450,514
Earthwork	\$762,800
Playground	\$3,000,635
Fitness Station	\$829,794
Dog Park	\$1,057,658
Multipurpose Playfield and Kickball	\$2,050,104
Park Improvements	\$5,990,362
Paved Parking Lot	\$847,500
Drop-off Area	\$68,808
Overflow Grass Parking Lot	\$626,310
Total Costs (Nearest \$1,000)	\$25,414,000



3. NEXT STEPS



NEXT STEPS

▪ Task 2: Discovery / Site Evaluation

- FAA Evaluation / Confirmation
- Phase 1 Environmental Site Assessment
- Traffic Study
- Utility Extension Assessment
- Stakeholder Meetings
- Building Concept Development
- Cost Validation Refinement / Permit Assessment

▪ Task 3: Schematic Design (SD) - 30% Design Completion

- SD Facility Drawings
- SD Site and Landscape Drawings
- SD Civil Drawings
- SD Splash Pad Drawings
- SD Signage and Wayfinding
- SD Lighting, Electrical, and Technology Design
- Development Schedule
- Statement of Probable Construction Cost



THANK YOU!

