

COMMISSION ANNUAL ACTION PLAN FY 2020

FINAL REPORT

Mayor and
City Commission



Fort Lauderdale, Florida
January 2019



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Mayor – City Commission Vision Fort Lauderdale’s Future Guiding Principles

D-R-I-V-E-N for our Future:

DYNAMIC

community working in partnership for a better Fort Lauderdale community – today and tomorrow

RESILIENT

regional leadership and partnership to address climate and sea level rise

INCLUSIVE

all welcome and opportunities for engagement and ownership

VIBRANT

sense of place

EXCITING

fun venues and activities for all

NIMBLE

ability to anticipate and adjust City plans, programs and services to enhance value to the community

*****Agreed by the Mayor-City Commission at Leadership and Strategic Planning Workshop on January 18, 2019.**

Fast Forward Fort Lauderdale

Our City, Our Vision 2035

» VISION STATEMENT



WE ARE CONNECTED.

We move seamlessly and easily through a safe transportation system where the pedestrian is first.



WE ARE READY.

We are a resilient and safe coastal community.



WE ARE COMMUNITY.

We are a neighborhood of neighborhoods.



WE ARE HERE.

We are an urban center and a vacationland in the heart of South Florida.



WE ARE PROSPEROUS.

We are a subtropical City, an urban laboratory for education and business.



WE ARE UNITED.

We are a strong and vibrant kaleidoscope of multi-generational cultures, ethnicities, and community partners.

**We are Fort Lauderdale, a community of choice.
We are the City you never want to leave.**

Press Play Fort Lauderdale: Our City, Our Strategic Plan 2024

Definitions:

Goal = focus areas for five years

Objectives = desired outcomes in five years

Commission Initiatives FY 2020 = Commission priority with one-year deliverables

Management Initiatives FY 2020 = Management actions/activities with one deliverable, likely to require Commission decision(s)

Partner Initiative FY 2020 = Action with partner responsibility for the actions and completion

Management in Progress FY 2020 = Direction set, actions/activities underway with completion or significant progress during the next year

Future – On the Horizon FY 2021 – FY 2024 = Not a priority for FY 2020, may be addressed in FY 2021 to FY 2024

Goals for 2024

City of Fort Lauderdale

The “10” Goals

- 1. Be a pedestrian friendly, multi-modal city**
- 2. Be a sustainable and resilient community**
- 3. Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks**
- 4. Be a healthy community with fun and stimulating recreational activities for our neighbors**
- 5. Be an inclusive community of strong, beautiful, distinct yet complementary, and diverse neighborhoods**
- 6. Be a well-positioned city within the global economic and tourism markets of the South Florida region, leveraging our airports, seaport, and rail connections**
- 7. Be known for educational excellence**
- 8. Be the safest urban coastal city in South Florida through preventative and responsive police and fire protection, and able to recover from all hazards**
- 9. Be a well-trained, innovative, and neighbor-centric workforce that builds community**
- 10. Be a leading government organization, managing resources wisely and sustainably**

CAAP FY 2020 Initial Priorities and Mayor – City Commission Expectations

TOP PRIORITY

Affordable Housing: Incentives
Water Quality & Algae Bloom Improvements
Homelessness Response & Action Plan
Critical City Infrastructure: Utilities
Stormwater Management Master Plan: Implementation
Sidewalk Policy: Review

HIGH PRIORITY

Joint Government Complex
LauderTrail Development
Las Olas Corridor Mobility Working Group
Streetscape & Tree Enhancements
Breakers – Birch Streetscape Project

OTHER COMMISSION PRIORITIES

The Arts/Community Beautification

Historic Preservation: Next Steps

Traffic Center

Parks Plan Bond

Police Station of the 21st Century

MANAGEMENT INITIATIVES FY 2020 MAYOR – CITY COMMISSION

MANAGEMENT INITIATIVES

ROI Implementation

Education Quality Strategy: Review

County Funding for City Roads

Building Permit Process: Review

War Memorial Auditorium: Re-purposing

17th Street Mobility Plan: Implementation

Five Year Vision Zero Plan: Implementation

Lockhart Stadium

Fire Stations

Beach/CRA Las Olas Projects

Wastewater Treatment Plant: Upgrade

Internships/Youth Engagement Program Expansion

Resiliency Strategy

\$200 Million Water & Sewer Bond Projects: Completion

Special Events Policy & Manual