

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
City Attorney							
City Attorney	City Attorney	Dell Inc.	OptiPlex 3060	Desktop	3VNXFX2	6/22/19	\$1,050.00
City Attorney	City Attorney	Dell Inc.	Latitude 7490	Laptop	BGC6YT2	4/7/19	\$1,950.00
City Attorney	City Attorney	Dell Inc.	Latitude 7400	Laptop	72JKZY2	9/4/19	\$1,950.00
City Attorney	City Attorney	Dell Inc.	Latitude 7490	Laptop	CTNJ7S2	12/25/18	\$1,950.00
City Attorney	City Attorney	Dell Inc.	OptiPlex 3060	Desktop	42C3FX2	6/17/19	\$1,050.00
City Attorney	City Attorney	Dell Inc.	Latitude 7490	Laptop	CSBMW2T	3/23/19	\$1,950.00
City Attorney	City Attorney	Dell Inc.	OptiPlex 3060	Desktop	58X2PX2	6/29/19	\$1,050.00
4 Laptops, 3 Desktops							\$10,950.00
City Auditor							
City Auditor	City Auditor	Dell Inc.	Latitude 7400	Laptop	67C89Y2	8/20/19	\$1,950.00
City Auditor	City Auditor	Dell Inc.	Latitude 5491	Laptop	HW0R7S2	12/27/18	\$1,650.00
City Auditor	City Auditor	Dell Inc.	Latitude 7400	Laptop	87BKZY2	9/4/19	\$1,950.00
3 Laptops							\$5,550.00
City Clerk							
City Clerk	City Clerk	Dell Inc.	OptiPlex 3060	Desktop	3VPKFX2	6/22/19	\$1,050.00
1 Desktop							\$1,050.00
City Commission							
City Commission	District I	Dell Inc.	Latitude 5491	Laptop	F0QY8Y2	8/20/19	\$1,650.00
City Commission	District Iii	Dell Inc.	Latitude 5491	Laptop	4YPY8Y2	8/20/19	\$1,650.00
City Commission	Mayor'S Office	Dell Inc.	Latitude 5491	Laptop	6FWY8Y2	8/20/19	\$1,650.00
3 Laptops							\$4,950.00
City Manager							
City Manager	Administration	Dell Inc.	Latitude 7400	Laptop	2NL7YY2	10/25/19	\$1,950.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5490	Laptop	9R85JR2	11/3/18	\$1,650.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5491	Laptop	5B8CQV2	5/13/19	\$1,650.00
City Manager	Office Of Prof Stand	Dell Inc.	Latitude 7490	Laptop	JJQGX2T	3/27/19	\$1,950.00
City Manager	Public Info Office	Dell Inc.	Precision 5520	Laptop	7WLS5Y2	8/20/19	\$3,600.00
City Manager	Nighttime Economy	Dell Inc.	Latitude 7400	Laptop	B6C89Y2	8/20/19	\$1,950.00
6 Laptops							\$12,750.00
Housing and Community Development							
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5501	Laptop	5ZH2022	9/5/19	\$1,650.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5501	Laptop	H CST022	9/5/19	\$1,650.00
2 Laptops							\$3,300.00
Executive Airport							
City Manager	Executive Airport	Dell Inc.	OptiPlex 3060	Desktop	804VNX2	6/26/19	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3060	Desktop	8070PX2	6/26/19	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 7060	Desktop	18DCFX2	6/18/19	\$1,550.00
City Manager	Executive Airport	Dell Inc.	Latitude 7400	Laptop	8J7JZY2	9/4/19	\$1,950.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3060	Desktop	42CBFX2	6/17/19	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3060	Desktop	42D9FX2	6/17/19	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 7060	Desktop	7798PY2	8/16/19	\$1,550.00
City Manager	Executive Airport	Dell Inc.	Latitude 7400	Laptop	F8FZ8Y2	8/20/19	\$1,950.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3060	Desktop	42C4FX2	6/17/19	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 7060	Desktop	18G5FX2	6/18/19	\$1,550.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3060	Desktop	8060PX2	6/26/19	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 7060	Desktop	18D9FX2	6/18/19	\$1,550.00
City Manager	Executive Airport	Dell Inc.	Latitude 5401	Laptop	46622X2	8/16/19	\$1,650.00
10 Desktops, 3 Laptops							\$18,050.00
Finance							
Finance	Administration	Dell Inc.	Latitude 7400	Laptop	3HQ89Y2	8/20/19	\$1,950.00
Finance	Administration	Dell Inc.	Latitude 7490	Laptop	51DWVT2	3/11/19	\$1,950.00
Finance	Central Accounting	Dell Inc.	OptiPlex 3060	Desktop	42D7FX2	6/17/19	\$1,050.00
Finance	Procurement	Dell Inc.	Latitude 5491	Laptop	G5DR0Z2	8/24/19	\$1,650.00
3 Laptops, 1 Desktop							\$6,600.00

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
UB and Collections							
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	58V2PX2	6/29/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	58Y3PX2	6/29/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	58V1PX2	6/29/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	42B7FX2	6/17/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	58Q1PX2	6/29/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	42CDFX2	6/17/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	804ZNX2	6/26/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	42B3FX2	6/17/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	3VPHFX2	6/22/19	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	42D8FX2	6/17/19	\$1,050.00
10 Desktops							\$10,500.00
Fire Rescue							
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5490	Laptop	8YL4NQ2	10/14/18	\$1,650.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 7400	Laptop	27BKZY2	9/4/19	\$1,950.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5490	Laptop	4JL3NQ2	10/14/18	\$1,650.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 7400	Laptop	49F7YY2	10/25/19	\$1,950.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5501	Laptop	3VU00Z2	9/5/19	\$1,650.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5491	Laptop	8CXFTT2	1/30/19	\$1,650.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5491	Laptop	58GLXT2	4/1/19	\$1,650.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5424 Rugged	Laptop	H6T0TG2	8/28/19	\$2,450.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 7490	Laptop	G37FHR2	10/26/18	\$1,950.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3060	Desktop	JW4KMR2	10/15/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5491	Laptop	GTP7NF2	2/24/19	\$1,650.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5424 Rugged	Laptop	8T5HTG2	7/19/19	\$2,450.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 7400	Laptop	6N7Z8Y2	8/20/19	\$1,950.00
Fire Rescue	Operations	Dell Inc.	Latitude 5490	Laptop	92J4NQ2	10/14/18	\$1,650.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	42D3FX2	6/17/19	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	JW4KHQ2	10/15/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	3VPJFX2	6/22/19	\$1,050.00
13 Laptops, 4 Desktops							\$28,450.00
Human Resources							
Human Resources	Human Resources	Dell Inc.	OptiPlex 3060	Desktop	42B6FX2	6/17/19	\$1,050.00
Human Resources	Human Resources	Dell Inc.	Latitude 5491	Laptop	FYDGRV2	5/20/19	\$1,650.00
Human Resources	Human Resources	Dell Inc.	OptiPlex 3060	Desktop	808WNN2	6/26/19	\$1,050.00
Human Resources	Human Resources	Dell Inc.	Latitude 7400	Laptop	FC7T0Z2	8/25/19	\$1,950.00
Human Resources	Human Resources	Dell Inc.	Latitude 7400	Laptop	5C899Y2	8/20/19	\$1,950.00
Human Resources	Human Resources	Dell Inc.	OptiPlex 3060	Desktop	JW4QHQ2	10/15/18	\$1,050.00
3 Laptops, 3 Desktops							\$8,700.00
Info Tech Services							
Info Tech Services	Application Servs	Dell Inc.	OptiPlex 7060	Desktop	18G6FX2	6/18/19	\$1,550.00
Info Tech Services	Application Servs	Dell Inc.	OptiPlex 7060	Desktop	18D4FX2	6/18/19	\$1,550.00
Info Tech Services	Info Tech Servs	Dell Inc.	OptiPlex 3060	Desktop	6C6SMR2	10/11/18	\$1,050.00
Info Tech Services	It Security Services	Dell Inc.	Latitude 7400	Laptop	76WKZY2	9/4/19	\$1,950.00
Info Tech Services	It Security Services	Dell Inc.	Latitude 7400	Laptop	GD899Y2	8/20/19	\$1,950.00
Info Tech Services	Police Its	Dell Inc.	Latitude 7400	Laptop	31K89Y2	8/20/19	\$1,950.00
Finance	Police Its	Dell Inc.	OptiPlex 3060	Desktop	6C5NMR2	10/11/18	\$1,050.00
Transportation & Mobility	Unified Comm Servs	Dell Inc.	OptiPlex 3060	Desktop	58W3PX2	6/29/19	\$1,050.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Precision 5520	Laptop	FV8TVT2	3/12/19	\$3,600.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 5424 Rugged	Laptop	FR5HTG2	7/19/19	\$2,450.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Precision 5540	Laptop	GBN79Y2	8/20/19	\$3,600.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 5424 Rugged	Laptop	F770TG2	8/28/19	\$2,450.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 5591	Laptop	HRT8752	12/18/18	\$1,650.00
8 Laptops, 5 Desktops							\$25,850.00
Office Manangement and Budget							
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 7490	Laptop	59GPXT2	4/1/19	\$1,950.00
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 7490	Laptop	3Y8PXT2	4/1/19	\$1,950.00
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 7490	Laptop	JX8PXT2	4/1/19	\$1,950.00
3 Laptops							\$5,850.00
Community Redevelopment Agency							
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 5491	Laptop	JDKRWT2	3/20/19	\$1,650.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	OptiPlex 3060	Desktop	42B5FX2	6/17/19	\$1,050.00
1 Laptop, 1 Desktop							\$2,700.00

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
Parks and Recreation							
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	2Z18JR2	11/1/18	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	2GY5JR2	11/2/18	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	5128JR2	11/1/18	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	G778JR2	11/1/18	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5414	Laptop	DPW5TG2	10/31/18	\$2,450.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5491	Laptop	5MPLST2	1/21/19	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	2M7FJR2	11/1/18	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	1878JR2	11/1/18	\$1,650.00
Parks and Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	9Z18JR2	11/1/18	\$1,650.00
Parks and Recreation	Facilities Maintenance	Dell Inc.	OptiPlex 3060	Desktop	805WVN2	6/26/19	\$1,050.00
Parks and Recreation	Facilities Maintenance	Dell Inc.	OptiPlex 3060	Desktop	42CCFX2	6/17/19	\$1,050.00
Parks and Recreation	Facilities Maintenance	Dell Inc.	Latitude 5424 Rugged	Laptop	DS5HTG2	7/19/19	\$2,450.00
Parks and Recreation	Facilities Maintenance	Dell Inc.	Latitude 5424 Rugged	Laptop	4V5HTG2	7/19/19	\$2,450.00
Parks and Recreation	Facilities Maintenance	Dell Inc.	OptiPlex 3060	Desktop	3VMGFX2	6/22/19	\$1,050.00
Parks and Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	JW4NHQ2	10/16/18	\$1,050.00
Parks and Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	6C4NMR2	10/11/18	\$1,050.00
Parks and Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	806XNX2	6/26/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	3VMJFX2	6/22/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	8080PX2	6/26/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	804XNX2	6/26/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	3VLGFX2	6/22/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	6C8RMR2	10/11/18	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	6CBQMR2	10/11/18	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JW4QMR2	10/15/18	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JW4NQ2	10/16/18	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	807WVN2	6/26/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	6C4PMR2	10/11/18	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	805VNX2	6/26/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	6C3QMR2	10/11/18	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	58P2PX2	6/29/19	\$1,050.00
Parks and Recreation	Parks	Dell Inc.	Latitude 5420 Rugged	Laptop	336DTG2	5/1/19	\$2,450.00
Parks and Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	3VMKFX2	6/22/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58T3PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6CBMMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	Latitude 5491	Laptop	1GVH0Z2	8/24/19	\$1,650.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58N3PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4PHQ2	10/16/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C5RMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C4QMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4LHQ2	10/16/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	804WVN2	6/26/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	807XNX2	6/26/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C9RMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C6RMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4QOQ2	10/16/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4MHQ2	10/16/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C4MMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58P1PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	3VQJFX2	6/22/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	3VNJFX2	6/22/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	42BCFX2	6/17/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6CBLMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58S3PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58V3PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58Y1PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C9MMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C8NMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C3RMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C4SMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	3VMFFX2	6/22/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	3VLLFX2	6/22/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C6PMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4LOQ2	10/16/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C7MMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	4PQ10W2	3/27/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C7RMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C7SMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C6MMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C7QMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C8PMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4MOQ2	10/16/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	6C5MMR2	10/11/18	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	3VLHFX2	6/22/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	58S1PX2	6/29/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	G3ZWCV2	2/9/19	\$1,050.00
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4LMR2	10/16/18	\$1,050.00

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
Parks and Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	3VNHF2	6/22/19	\$1,050.00
Parks and Recreation	Special Facil & Adm	Dell Inc.	Latitude 5491	Laptop	DKVH022	8/24/19	\$1,650.00
Parks and Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	6C7PMR2	10/11/18	\$1,050.00
Parks and Recreation	Special Facil & Adm	Dell Inc.	Latitude 5491	Laptop	CGVH022	8/24/19	\$1,650.00
Parks and Recreation	Operations	Dell Inc.	OptiPlex 3060	Desktop	806YNX2	6/26/19	\$1,050.00
69 Desktops, 12 Laptops							\$97,250.00
Sanitation							
Public Works	Sanitation	Dell Inc.	Latitude 5424 Rugged	Laptop	DV5HTG2	7/19/19	\$2,450.00
Parks and Recreation	Sanitation	Dell Inc.	OptiPlex 3060	Desktop	42D6FX2	6/17/19	\$1,050.00
Parks and Recreation	Sanitation	Dell Inc.	Latitude 5424 Rugged	Laptop	1M5HTG2	7/19/19	\$2,450.00
Parks and Recreation	Sanitation	Dell Inc.	OptiPlex 3060	Desktop	58Q2PX2	6/29/19	\$1,050.00
Parks and Recreation	Sanitation	Dell Inc.	OptiPlex 3060	Desktop	807ZNX2	6/26/19	\$1,050.00
Parks and Recreation	Sanitation	Dell Inc.	OptiPlex 3060	Desktop	6C9QMR2	10/11/18	\$1,050.00
Parks and Recreation	Sanitation	Dell Inc.	Latitude 5424 Rugged	Laptop	FT5HTG2	7/19/19	\$2,450.00
Parks and Recreation	Sanitation	Dell Inc.	Latitude 5424 Rugged	Laptop	DJ5HTG2	7/19/19	\$2,450.00
4 Desktops, 4 Laptops							\$14,000.00
Public Works							
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	806VNX2	6/26/19	\$1,050.00
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	6C5PMR2	10/11/18	\$1,050.00
Public Works	Administration	Dell Inc.	Latitude 7400	Laptop	84M28Y2	8/20/19	\$1,950.00
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	805YNX2	6/26/19	\$1,050.00
Public Works	Administration	Dell Inc.	Latitude 7400	Laptop	8K7Z8Y2	8/20/19	\$1,950.00
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	42BDFX2	6/17/19	\$1,050.00
Public Works	Administration	Dell Inc.	Latitude 7400	Laptop	49FZ8Y2	8/20/19	\$1,950.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	58R2PX2	6/29/19	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	3VPLFX2	6/22/19	\$1,050.00
Public Works	Customer Service	Dell Inc.	Latitude 7400	Laptop	3C7T0Z2	8/25/19	\$1,950.00
Parks and Recreation	Customer Service	Dell Inc.	Latitude 5490	Laptop	3128JR2	11/1/18	\$1,650.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	42D4FX2	6/17/19	\$1,050.00
Public Works	Customer Service	Dell Inc.	Latitude 5491	Laptop	4TPRWT2	3/20/19	\$1,650.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	3VLKFX2	6/22/19	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	42C8FX2	6/17/19	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	3VPFFX2	6/22/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	3VLFFX2	6/22/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5420 Rugged	Laptop	8Y6CTG2	4/4/19	\$2,450.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	42C5FX2	6/17/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	3VLJFX2	6/22/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	8040PX2	6/26/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	58S2PX2	6/29/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5591	Laptop	4V3J0Z2	8/22/19	\$1,650.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	58X3PX2	6/29/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5424 Rugged	Laptop	18T0TG2	8/28/19	\$2,450.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5424 Rugged	Laptop	JQ5HTG2	7/19/19	\$2,450.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	3VNLFX2	6/22/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 7490	Laptop	46F1NF2	2/20/19	\$1,950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	6C3SMR2	10/11/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5424 Rugged	Laptop	67T0TG2	8/28/19	\$2,450.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	42BBFX2	6/17/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5424 Rugged	Laptop	6J5HTG2	7/19/19	\$2,450.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	58Q3PX2	6/29/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	58W2PX2	6/29/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	42DBFX2	6/17/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	3VNGFX2	6/22/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	8041PX2	6/26/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	6C7NMR2	10/11/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	58X1PX2	6/29/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	58R1PX2	6/29/19	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5420 Rugged	Laptop	J1RBTG2	3/25/19	\$2,450.00
27 Desktops, 14 Laptops							\$57,750.00
Engineering Services							
Public Works	Engineering Services	Dell Inc.	Latitude 7490	Laptop	3PVHXT2	3/26/19	\$1,950.00
Public Works	Engineering Services	Dell Inc.	OptiPlex 3060	Desktop	807YNX2	6/26/19	\$1,050.00
1 Laptop, 1 Desktop							\$3,000.00

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
Enviornmental Resources							
Public Works	Environ Resources	Dell Inc.	OptiPlex 3060	Desktop	58W1PX2	6/29/19	\$1,050.00
Public Works	Environ Resources	Dell Inc.	Latitude 5501	Laptop	5WD10Z2	9/5/19	\$1,650.00
Public Works	Environ Resources	Dell Inc.	Latitude 5501	Laptop	96H00Z2	9/5/19	\$1,650.00
Public Works	Environ Resources	Dell Inc.	OptiPlex 7060	Desktop	5MCMMR2	10/11/18	\$1,550.00
Public Works	Environ Resources	Dell Inc.	Latitude 7490	Laptop	5H8MXT2	4/3/19	\$1,950.00
Public Works	Environ Resources	Dell Inc.	Latitude 7400	Laptop	D2MZ8Y2	8/20/19	\$1,950.00
Public Works	Environ Resources	Dell Inc.	Latitude 7490	Laptop	75YHXT2	3/26/19	\$1,950.00
5 Laptops, 2 Desktops							\$11,750.00
Project Management							
Public Works	Project Management	Dell Inc.	Latitude 7400	Laptop	J3G99Y2	8/20/19	\$1,950.00
Public Works	Project Management	Dell Inc.	Latitude 7400	Laptop	8QSZ8Y2	8/20/19	\$1,950.00
Public Works	Project Management	Dell Inc.	Latitude 7400	Laptop	BH7Z8Y2	8/20/19	\$1,950.00
Public Works	Project Management	Dell Inc.	Latitude 5424 Rugged	Laptop	3T5HTG2	7/19/19	\$2,450.00
Public Works	Project Management	Dell Inc.	Latitude 7400	Laptop	9NSZ8Y2	8/20/19	\$1,950.00
Public Works	Project Management	Dell Inc.	Latitude 7490	Laptop	8JVHXT2	3/26/19	\$1,950.00
Public Works	Project Management	Dell Inc.	Latitude 7490	Laptop	CH8MXT2	4/3/19	\$1,950.00
Public Works	Project Management	Dell Inc.	Latitude 5424 Rugged	Laptop	DM5HTG2	7/19/19	\$2,450.00
Public Works	Project Management	Dell Inc.	OptiPlex 3060	Desktop	58Y2PX2	6/29/19	\$1,050.00
8 Laptops, 1 Desktop							\$17,650.00
Sanitation							
Public Works	Sanitation	Dell Inc.	Latitude 5490	Laptop	7VMBJR2	11/3/18	\$1,650.00
Public Works	Sanitation	Dell Inc.	Latitude 5501	Laptop	29S10Z2	9/9/19	\$1,650.00
2 Laptops							\$3,300.00
Sustainability							
Public Works	Sustainability	Dell Inc.	Latitude 5501	Laptop	1S730Z2	9/9/19	\$1,650.00
Public Works	Sustainability	Dell Inc.	Latitude 5491	Laptop	7FNWNV2	4/24/19	\$1,650.00
2 Laptops							\$3,300.00
Treatment							
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	806ZNX2	6/26/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 7060	Desktop	18F6FX2	6/18/19	\$1,550.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	3VQFFX2	6/22/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	8050PX2	6/26/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	6C8QMR2	10/11/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	6C8MMR2	10/11/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	3VKLFX2	6/22/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	429DFX2	6/17/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	6C6NMR2	10/11/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	58R3PX2	6/29/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	6C9NMR2	10/11/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	6C9SMR2	10/11/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	42C6FX2	6/17/19	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	6C5SMR2	10/11/18	\$1,050.00
14 Desktops							\$15,200.00
Utilities Engineering							
Public Works	Utilities Engineer	Dell Inc.	OptiPlex 7060	Desktop	18G8FX2	6/18/19	\$1,550.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5424 Rugged	Laptop	7V5HTG2	7/19/19	\$2,450.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5424 Rugged	Laptop	7T5HTG2	7/19/19	\$2,450.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 7400	Laptop	9B899Y2	8/20/19	\$1,950.00
Public Works	Utilities Engineer	Dell Inc.	OptiPlex 3060	Desktop	42D5FX2	6/17/19	\$1,050.00
Public Works	Utilities Engineer	Dell Inc.	Precision 7530	Laptop	DNCR0Z2	8/24/19	\$3,600.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 7490	Laptop	C27CST2	1/15/19	\$1,950.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 7400	Laptop	GJLT0Z2	8/25/19	\$1,950.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5490	Laptop	23QCJR2	11/2/18	\$1,650.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 7400	Laptop	G2JKZY2	9/4/19	\$1,950.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5424 Rugged	Laptop	8QNOTG2	8/29/19	\$2,450.00
Public Works	Utilities Engineer	Dell Inc.	Precision 7530	Laptop	BC0J0Z2	8/24/19	\$3,600.00
Public Works	Utilities Engineer	Dell Inc.	OptiPlex 3060	Desktop	805XNX2	6/26/19	\$1,050.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5490	Laptop	J722JR2	10/31/18	\$1,650.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 7400	Laptop	78C89Y2	8/20/19	\$1,950.00
Public Works	Utilities Engineer	Dell Inc.	OptiPlex 7060	Desktop	18DDFX2	6/18/19	\$1,550.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5424 Rugged	Laptop	4LSHTG2	7/19/19	\$2,450.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5424 Rugged	Laptop	B7T0TG2	8/28/19	\$2,450.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5424 Rugged	Laptop	GN5HTG2	7/19/19	\$2,450.00
15 Laptops, 4 Desktops							\$40,150.00

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
Sustainable Development							
Sustainable Development	Administration	Dell Inc.	Latitude 7400	Laptop	4HFLZY2	9/4/19	\$1,950.00
Info Tech Services	Administration	Dell Inc.	Latitude 7400	Laptop	4FSZ8Y2	8/20/19	\$1,950.00
Sustainable Development	Administration	Dell Inc.	OptiPlex 7060	Desktop	18G9FX2	6/18/19	\$1,550.00
Finance	Business Tax	Dell Inc.	OptiPlex 3060	Desktop	804YNX2	6/26/19	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3060	Desktop	18D6FX2	6/18/19	\$1,550.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	2TGJOZ2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5424 Rugged	Laptop	CYK0TG2	8/25/19	\$2,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	6TNH0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5424 Rugged	Laptop	FYK0TG2	8/25/19	\$2,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	FJVH0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	6VNH0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	3WNH0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	3LVH0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	GDVH0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	JQ9S0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	8VNS0Z2	8/24/19	\$1,650.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	3JVV0Z2	8/24/19	\$1,650.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5491	Laptop	F51JOZ2	8/24/19	\$1,650.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5491	Laptop	FKVH0Z2	8/24/19	\$1,650.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7060	Desktop	18F8FX2	6/18/19	\$1,550.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5501	Laptop	8YN00Z2	9/5/19	\$1,650.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Precision 5520	Laptop	C9JLNF2	2/28/19	\$3,600.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5424 Rugged	Laptop	439FTG2	6/7/19	\$2,450.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7060	Desktop	9T2VDX2	6/10/19	\$1,550.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Precision 5520	Laptop	3K4X2T2	4/2/19	\$3,600.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7060	Desktop	5RZG3W2	4/23/19	\$1,550.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7400	Laptop	90KZY2	9/4/19	\$1,950.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7400	Laptop	6B899Y2	8/20/19	\$1,950.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7060	Desktop	18D8FX2	6/18/19	\$1,550.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7400	Laptop	5S7Z8Y2	8/20/19	\$1,950.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5491	Laptop	991JOZ2	8/24/19	\$1,650.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5491	Laptop	GJDJOZ2	8/24/19	\$1,650.00
25 Laptops, 7 Desktops							\$59,400.00

Building Permits							
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	1GB5TG2	10/15/18	\$2,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18F7FX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	GNYG7S2	12/27/18	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3060	Desktop	6C6QMR2	10/11/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	H4N4DV2	2/15/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	HFJ3NF2	2/22/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3060	Desktop	G6Y2DX2	6/14/19	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	H2Z20S2	10/25/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	H30W0S2	10/25/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18FCFX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	8C7GRV2	5/20/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3060	Desktop	8054BT2	1/28/19	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18D5FX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18D7FX2	6/18/19	\$1,550.00
Info Tech Services	Building	Dell Inc.	Latitude 5420 Rugged	Laptop	57S8TG2	1/31/19	\$2,450.00
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	5GB5TG2	10/15/18	\$2,450.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	DWNH0Z2	8/24/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	H3001S2	10/25/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	FDXZCV2	2/13/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 7400	Laptop	247T0Z2	8/25/19	\$1,950.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	H30V0S2	10/25/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	4HDJOZ2	8/24/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	Latitude 5420 Rugged	Laptop	12RBTG2	3/25/19	\$2,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	73M9DV2	2/20/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5420 Rugged	Laptop	3Q0FTG2	5/30/19	\$2,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18F5FX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5501	Laptop	8SV00Z2	9/5/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	1HX2BT2	1/27/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	8JJ3NF2	2/22/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3060	Desktop	G6YDX2	6/14/19	\$1,050.00
Sustainable Development	Building	Dell Inc.	Latitude 5401	Laptop	55MX1X2	8/16/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	Latitude 7400	Laptop	17ZMY2	10/25/19	\$1,950.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3060	Desktop	G6YYDX2	6/14/19	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	9T2TDX2	6/10/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5491	Laptop	7WV3NF2	2/22/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	HGB5TG2	10/15/18	\$2,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18CDFX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18F9FX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	H30X0S2	10/25/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18F4FX2	6/18/19	\$1,550.00

FY 2024 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	Asset Tag	Purchase Date	Replacement Cost
Sustainable Development	Building	Dell Inc.	OptiPlex 7460 AIO	Desktop	JN9G3W2	4/25/19	\$2,200.00
Sustainable Development	Building	Dell Inc.	Latitude 5420 Rugged	Laptop	8FG9TG2	2/20/19	\$2,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18D3FX2	6/18/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5401	Laptop	7WSX1X2	8/16/19	\$1,650.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7060	Desktop	18F3FX2	6/18/19	\$1,550.00
25 Desktops, 20 Laptops							\$76,000.00
Transportation and Mobility							
Transportation and Mobility	Arts & Science Garag	Dell Inc.	OptiPlex 3060	Desktop	6C85MR2	10/11/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	Latitude 5401	Laptop	5YT12X2	8/16/19	\$1,650.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	805ZNX2	6/26/19	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	6C9LMR2	10/11/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	6C9PMR2	10/11/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	6C5QMR2	10/11/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JW4PMR2	10/16/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JW4NMR2	10/16/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	6CBPMR2	10/11/18	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	42C7FX2	6/17/19	\$1,050.00
Transportation and Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	803ZNX2	6/26/19	\$1,050.00
Transportation and Mobility	Transp Mobility Admi	Dell Inc.	Latitude 7400	Laptop	5VDT0Z2	8/25/19	\$1,950.00
Transportation and Mobility	Transportation	Dell Inc.	Precision 5820 Tower	Desktop	8KL9MR2	9/29/18	\$3,600.00
11 Desktops, 2 Laptops							\$17,700.00
City Total (201 Desktops and 164 Laptops = 365 total)							TOTAL \$ 561,700.00