



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Motion Approving Final Ranking, Negotiated Fee Schedule, and Agreement
for General Engineering Aviation Consultant Services Continuing Contract
- HDR, Inc. and Kimley-Horn and Associates, Inc. - \$2,500,000 -
(Commission District 1)

Recommendation

Staff recommends that the City Commission approve the final ranking of firms, negotiated fee schedules, and agreements, in substantially the forms attached, for General Engineering Aviation Consultant Services, Continuing Contracts with HDR, Inc. (HDR) and Kimley-Horn and Associates, Inc., (Kimley-Horn), in the initial two-year term aggregate amount of \$2,500,000, and authorize the City Manager to approve two (2), one-year renewal options, in the annual renewal aggregate amount of \$1,250,000, for a potential total contract collective amount of \$5,000,000, contingent upon appropriation of funds.

Background

The City of Fort Lauderdale solicited for qualified consulting firms to provide General Engineering Aviation Consulting Services. The City intends to use the selected consultants on an as-needed basis. The specific scope of work and fee schedule for each task order will be individually agreed upon by the City and the consultants. Task orders are to be distributed evenly amongst the consultants following the normal task order approval process.

The timeline of the solicitation process included the following:

- March 11, 2022 – the Procurement Services Division issued Request for Qualifications (RFQ) 12644-626 - General Engineering Aviation Consultant Services.
- April 14, 2022 – The RFQ closed with a total of three (3) firms submitting proposals as listed below. None of the firms listed their status as a Disadvantaged Business Enterprise (DBE).

1. HDR Engineering, Inc.
 2. Kimley-Horn and Associates, Inc.
 3. Michael Baker International, Inc.
- May 2, 2022 – The Evaluation Committee convened and shortlisted the top two (2) highest-ranked firms. The Evaluation Committee met to evaluate the proposals. The firms were ranked based on the evaluation criteria shown in the table below. The Committee recommended the top two (2) firms, HDR and Kimley-Horn, for award and agreed that the selected firms would not be required to make presentations. Negotiations with the firms have been completed and staff recommends contract award at the hourly rates identified in Exhibit B of the contracts.

Evaluation Criteria	Weight (%)
Qualifications of Firm	25
Qualifications and Experience of Project Team	25
History and Past Performance of the Firm	25
Approach to Scope of Work	25
TOTAL	100

Resource Impact

There will be a current fiscal year impact of \$1,250,000 for the contract award. Funds for this contract in the amount of \$1,250,000 are available in the FY 2023 Community Investment Plan in the account(s) listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

Funds available as of June 14, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-468-9100-542-60-6534-P12474	Mid-Field Taxiway Extens and Run-Up Area	Capital Outlay/ Consultant Engineering Fees	\$1,932,038	\$1,826,464	\$245,000
10-468-9100-542-60-6534-P12539	Taxiway Golf Pavement Rehab	Capital Outlay/ Consultant Engineering Fees	\$433,900	\$403,727	\$105,000
10-468-9100-542-60-6534-P12706	Taxiways B & G Realignment	Capital Outlay/ Consultant Engineering Fees	\$913,270	\$913,270	\$220,000

10-468-9100-542-60-6534-P12813	Environmental Assessment for Runway 9 Extension	Capital Outlay/ Consultant Engineering Fees	\$250,000	\$250,000	\$100,000
10-468-9100-542-60-6534-P12707	Runway 13-31 Pavement Sealing	Capital Outlay/ Consultant Engineering Fees	\$241,280	\$229,720	\$75,000
10-468-9100-542-60-6534-P12355	Airport Drainage Improvements Phase 1	Capital Outlay/ Consultant Engineering Fees	\$2,205,690	\$1,257,161	\$105,000
10-468-9100-542-60-6534-P12708	Runway 9 Run-Up Relocation & S En	Capital Outlay/ Consultant Engineering Fees	\$574,621	\$554,138	\$400,000
				TOTAL AMOUNT ►	\$1,250,000

Strategic Connections

This item is a *2022 Top Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Business Development Focus Area
- The Economic Development Area
- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

Attachments

- Exhibit 1 - Evaluation Tabulation
- Exhibit 2 - HDR Agreement
- Exhibit 3 - Kimley-Horn Agreement
- Exhibit 4 - Solicitation

Exhibit 5 - HDR Proposal
Exhibit 6 - Kimley-Horn Proposal

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