



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0834

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 1, 2024

TITLE: Motion Approving a First Amendment to Agreement for the Breakers
Avenue Streetscape Project - Kimley-Horn and Associates, Inc. - \$161,562
- **(Commission District 2)**

Recommendation

Staff recommends the City Commission approve a First Amendment to Agreement, in substantially the form attached, for the Breakers Avenue Streetscape and Infrastructure Improvements – Request for Qualifications No. 12357-206 with Kimley-Horn and Associates, Inc., to include additional time of 1,057 days and an amount of \$161,562.

Background

At its regular meeting on June 16, 2020 (CAM #20-0402), the City Commission approved an agreement with Kimley-Horn and Associates, Inc. (Kimley-Horn) to complete the project based upon the terms, conditions, and scope of Request for Qualifications No. 12357-206 – Breakers Avenue Streetscape Project (Rebid).

The Scope of Services is to prepare engineering plans for the construction of streetscape and infrastructure improvements on Breakers Avenue between Riomar and Vistamar Streets. The City envisions Breakers Avenue as a showcase project that will create an iconic corridor that provides for multi-modal transportation, safety, sustainability, and accessibility serving all residents and visitors.

The Purchase Order and Notice to Proceed was issued on July 23, 2020. The design timeline involved a comprehensive public outreach effort that included stakeholder meetings which impacted the deliverable turnaround times. There was also coordination efforts required for the project with external agencies to mitigate utility conflicts.

Kimley-Horn advanced the project to 90% design completion, however, over the course of the design, there were various challenges that caused the design phase to be placed on hold, including but not limited to:

- The cost estimate for the project came in substantially higher than the anticipated budget. This caused the project to be placed on hold until additional funding was identified.

- Utility Conflicts/coordination requirements with Florida Power & Light (FPL), due to a hardening project within the City’s project footprint.
- Adjusting the design plans to better position the project for potential Broward County Surtax Funding.

On July 6, 2021, 90% of the design was delivered to Transportation and Mobility Department Staff and at that time, the project was being considered by the State Legislature to be included in the Infrastructure Bill. Staff was notified in November 2021 that funding was not allocated, and the City would have to explore other funding opportunities. Several years later, the City once again looked towards the State to fund the project.

On July 1, 2024, the State of Florida awarded the City \$3 million dollars for this project to complete the design and pursue construction for one phase of the project.

Therefore, Staff recommends the Commission approves an amendment to the agreement with Kimley-Horn, the Engineer of Record for this project, to develop 100% of the plans, and any associated revisions of the existing plans required to account for FPL’s Hardening project on Breakers Avenue. This service to complete the design from 90% to 100% must match the existing set of plans for its compatibility and allows for operational continuity in obtaining signed and sealed plans from the same engineering firm that developed 90% plans.

Resource Impact

There will be a fiscal impact to the City in the amount of \$161,562 for this Amendment. Funds are available in the FY 2025 General Capital Projects Fund in the account listed below.

<i>Funds available as of September 23, 2024</i>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-331-9100-541-60-6534-P12435	BREAKERS AVE STREETScape IMPROVEMENTS	CAPITAL OUTLY/CONSULTANT ENGINEERING FEES	\$4,132,799.00	\$2,928,062.26	\$161,562
TOTAL AMOUNT →					\$161,562

Strategic Connections

This item is a 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 4: Facilitate an efficient, multimodal transportation network.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Connected.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.

Attachments

Exhibit 1 – CAM #20-0402

Exhibit 2 – Executed Agreement - Kimley-Horn

Exhibit 3 – First Amendment to Agreement

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