



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#23-0632**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Greg Chavarria, City Manager

**DATE:** July 5, 2023

**TITLE:** Motion Approving Agreement with the School Board of Broward County,  
Florida for the School Resource Officer Summer School Program -  
**(Commission Districts 1, 2, 3 and 4)**

**Recommendation**

Staff recommends the City Commission authorize the Mayor and City Manager to execute an agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Summer School Program commencing June 20, 2023 and concluding July 27, 2023.

**Background**

The SBBC has established a School Resource Officer Program in accordance with the Marjory Stoneman Douglas High School Public Safety Act. The City of Fort Lauderdale Police Department will assign four (4) law enforcement officers to serve as School Resource Officers at four (4) schools operated by the SBBC Monday through Thursday June 20, 2023 through July 27, 2023. Participating schools are as follows: Fort Lauderdale High, Sheridan Technical, Dillard and Seagull Alternative. The SBBC will contribute \$11,330.00 per officer for a total amount of \$45,320 for the 6-week summer school session. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$8,834. This amount represents the difference between the salary of officers and the amount reimbursed by the Broward County School Board. Funding is available as depicted in the chart below.

<i>Funds available as of June 14, 2023</i>					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-5043-521-10-1101	School Resource Officers	Salaries & Wages/ Permanent Salaries	\$778,605	\$220,564	\$8,834
TOTAL ►					\$8,834

### **Strategic Connections**

This item is a *2022 Top Commission Priority*, advancing the Community Response and Safety Initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

### **Attachment**

Exhibit 1 – School Resource Officer Agreement Summer 2023

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Prepared by: Patrick Lynn, Chief of Police

Department Director: Patrick Lynn, Chief of Police