



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: June 04, 2013

TITLE: Motion authorizing the proper city officials to accept a Land Water Conservation Grant from the Florida Department of Environmental Protection and execute any documents associated with the acceptance of such funds.

Recommendation

It is recommended the City Commission approve a motion authorizing the proper city officials to accept a Land Water Conservation Fund (LWCF) Grant from the Florida Department of Environmental Protection (FDEP) and execute any documents associated with the acceptance of such funds.

Background

On March 15, 2012 the Parks and Recreation Department submitted a LWCF grant application to FDEP in support of the potential acquisition of the Rivermont property located at 1016 Waverly Road.

On October 25, 2012 staff received notification from FDEP acknowledging approval of the grant in the amount of \$200,000. Staff is continuing to seek other funding sources for the balance of funds to acquire the property.

The grant agreement must be executed in order for the FDEP to encumber National Park Service funds. Once the agreement is executed, FDEP will allow one year to secure the remaining funds necessary to purchase the site and three years after the acquisition to develop the site. If the balance of the funding has not been identified after one year, the City may withdraw itself from consideration.

Resource Impact

The \$200,000 grant requires a \$200,000 match. The Parks and Recreation Department recommends we proceed with the grant and cover the match. A possible source of funding for the grant match is the Park Impact Fee Fund FD350.01, which has a sufficient fund balance to cover the match.

Appropriate grant:

FISCAL		SUB				SUB			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT	
2013	129	01	Misc. State, Federal, and County Grants	P11918.129	Rivermont Park	C602	US Department of Interior Grant	200,000.00	
TOTAL								200,000.00	

FISCAL		SUB				SUB			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT	
2013	129	01	Misc. State, Federal, and County Grants	P11918.129	Rivermont Park	6599	Construction	200,000.00	
TOTAL								200,000.00	

transfer & appropriate match:

from:

FISCAL		SUB				SUB			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT	
2013	350	01	Park Impact Fees	FD350.01	Fund Balance	n/a	n/a	200,000.00	
TOTAL								200,000.00	

to:

FISCAL		SUB				SUB			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT	
2013	350	01	Park Impact Fees	P11918.129A	Rivermont Park	Q001	General Fund	200,000.00	
TOTAL								200,000.00	

FISCAL YEAR	SUB FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2013	350	01	Park Impact Fees	P11918.129A	Rivermont Park	6599	Construction	200,000.00
TOTAL								200,000.00

Related CAM(s): #12-0513
#13-0751
#13-0804
#13-0688

Attachments:

Exhibit 1 – Award Letter
Exhibit 2 – Project Agreement

Prepared by: Gina Rivera, Grants & Special Projects Coordinator, x5786

Department Director: Phil Thornburg, Parks & Recreation Director