



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-0992**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** November 19, 2024

**TITLE:** Motion Approving Change Order No. 3 for The New River Watermain Crossings Project – Comtech Engineering, Inc. - \$341,691.98 - **(Commission District 4)**

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**Recommendation**

Staff recommends the City Commission approve Change Order No. 3 for the New River Watermain Crossings Project with Comtech Engineering, Inc., for the design and construction of an interconnection, in the amount of \$341,691.98, and to extend the contract term by 150 calendar days.

**Background**

On January 10, 2023, the City Commission awarded Contract No. 12713-125 for the New River Watermain Crossings Project No. P10814 to Comtech Engineering, Inc., for Design Build services in the amount of \$2,188,970 including allowances, (CAM #22-1115).

Change Order No. 3 includes additional design and construction services needed to perform an interconnection between an existing 8-inch watermain and the newly installed watermain. This work was not included in the original scope as it was discovered as a differing site condition during construction. This interconnection is required to complete the project and abandon the old watermain so that the new watermain is fully functional. This change order includes design, permitting, and construction costs.

Two (2) Change Orders have been executed for this project:

- Change Order No. 1 added 240 calendar days due to delays encountered during the permitting phase of the project.
- Change Order No. 2 added 60 calendar days due to unforeseen conditions encountered during the project.

**Resource Impact**

There is a fiscal impact to the City in the amount of \$341,691.98 for this change order. Funds for this change order are available in the FY 2025 Community Investment Plan in the accounts listed below.

<b>Funds available as of November 4, 2024</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-454-7999-536-60-6599-P10814	Central New River Water Main Crossing	Capital Outlay/ Construction	\$2,400,544	\$146,582.87	\$27,229.59
10-495-7999-536-60-6599-P10814	Central New River Water Main Crossing	Capital Outlay/ Construction	\$1,364,925.70	\$314,462.39*	\$314,462.39
<b>PURCHASE AMOUNT ►</b>					<b>\$341,691.98</b>

\* Includes \$250,000 that was contained within the November 7<sup>th</sup> Consolidated Budget Amendment, CAM #24-0981

**Strategic Connections**

This item is a FY 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 3: Develop and maintain an adequate water supply, treatment and distribution system, which meets existing and projected needs of the service area in an efficient, economical, and environmentally sensitive manner.

**Attachment**

Exhibit 1 - Change Order No. 3

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Prepared by: Jose Colmenares, Project Manager II, Public Works  
Brandy Leighton, Senior Project Manager, Public Works  
Scott Teschky, Division Manager Engineering, Public Works.

Department Director: Alan Dodd, Public Works Director  
Linda Short, Finance.