





Shuttle Service Update August 2022 - May 2023

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Take Cars Off The Road Reduce congestion, use of SOVs & emissions

Connect Communities Increase Mobility & Accessibility

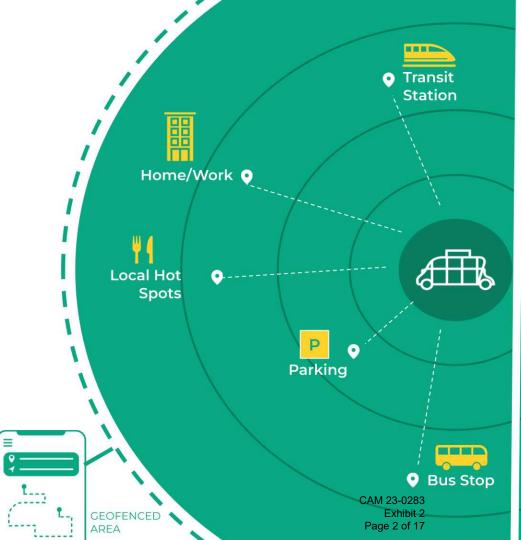
Jobs & Economic Development Create Jobs & Drive Traffic to Businesses

Increase Shared Rides "Ride Sharing" not just "Ride Hailing"

Innovation & Impact

Contribute to the Future of the City

Efficiency Circuit Moves More People For Less \$



Circuit Partnership Programs in Broward County

Serving multiple locations in Broward County, moving more than 57.000 pax. per month!

CITY OF FORT LAUDERDALE

- 22.500+ riders/month
- Free
- City of Fort Lauderdale Pilot + Brightline + National & Local Advertisers

CITY OF HOLLYWOOD

- 15.000+ riders/month
- Started as Free, now \$2 Fare
- Over 1500 Grocery Boxes delivered during Covid
- Replaced underutilized Trolley

CITY OF POMPANO BEACH

- 11,000+ Riders/Month
- Free
- Lowest CPR of any known on-demand system in US

WILTON MANORS

- 3.700 riders/month
- \$2 Fare per rider
- City-wide service promoting a car free lifestyle and connections to Wilton Drive

HOLLYWOOD WEST PILOT

- Launched March 2023
- \$2 Fare per rider

GALT MILE/LAUDERDALE BY THE SEA

- Launched May 2023
- Free
- 4,000+ Riders/Month (est.)

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WEST PALM BEACH DDA

- WPB DDA + City + Brightline + Local Advertisers
- Ridership growing over 15%/month in 2022
- 12.000+ riders/Month

BRIGHTLINE+ MIAMI, FTL, WPB

- 6,000+ Riders/Month per Station!
- Mixed Fleet of On Demand GEMs, Pre Arranged Tesla Model Y's and Fixed Route EV Ford Transit Vans

CA, NY, MA & TX

- 10 California Markets
- NY Metro (New Rochelle) City Partnership, Brooklyn, Hamptons
- Boston Seaport Ad Sponsored, Plymouth, MA
- West Dallas Toyota Mobility Foundation Partnership







CITY OF FORT LAUDERDALE

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- In the **City of Fort Lauderdale**, ridership has experienced significant **growth** since the City contract started in August 2022, with an exponential increase of over **400%**. In the months of March and April, we exceeded **22,500 riders**. Furthermore, we anticipate setting a new record for ridership in May 2023
- Completing more than 35.000 miles per month
- Avg. rating: 4.86 stars

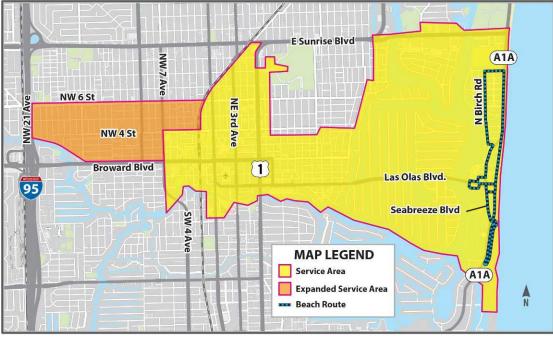
Number of Rides and Riders (Fort Lauderdale) - July 2021 to April 2023



CITY OF FORT LAUDERDALE

• Expanded service area March 2023 to include West Fort Lauderdale, District 3



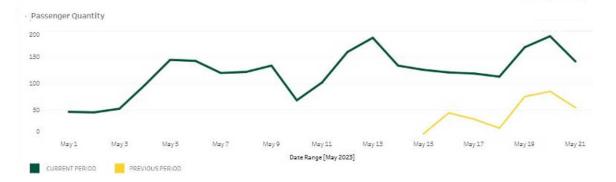


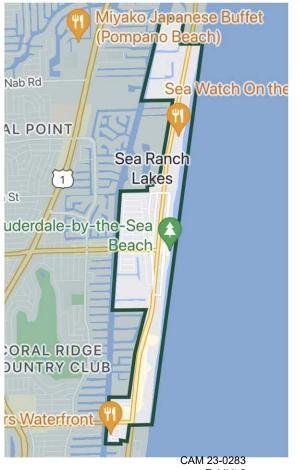
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CITY OF FORT LAUDERDALE

- Opened new location May 2023: Galt Mile + Lauderdale By The Sea achieving more than 1.000 riders per week (in the first month)
- Ridership increasing 40% WoW





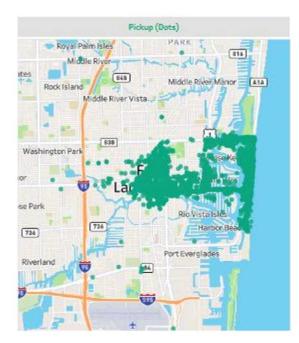
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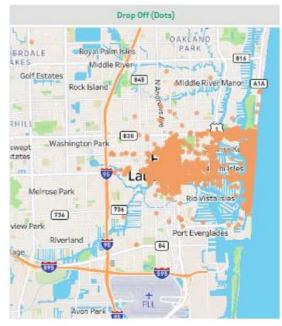
Fort Lauderdale Ridership

Pickups/Drop-Offs April 2023

Pickups

Drop-Offs





Top Pickup Locations (Barrier Island only)

- 1. DoubleTree Fort Lauderdale Beach, Bahia Mar
- 2. W Fort Lauderdale
- 3. Fort Lauderdale Marriott Harbor Beach Resort & Spa
- 4. Las Olas Beach
- 5. The Atlantic Hotel & Spa
- 6. The Gallery at Beach Place
- 7. 1 N Fort Lauderdale Beach Blvd, The Ritz- Carlton
- 8. Las Olas Oceanside Park
- 9. Marriott Beach Place Towers
- 10. B Ocean Resort

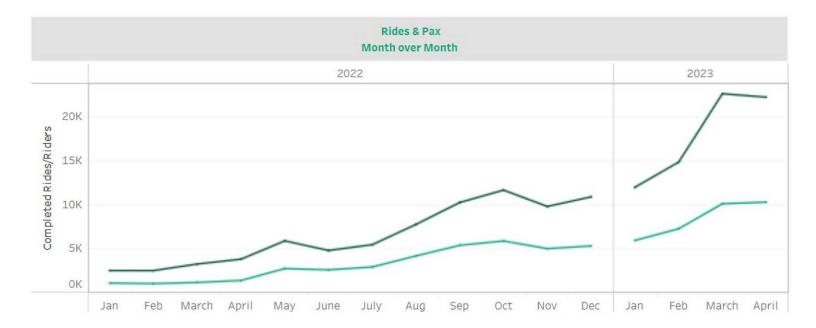
Top Drop Off Locations (Barrier Island only)

- 1. Las Olas Oceanside Park
- 2. Coconuts
- Fort Lauderdale Marriott Harbor Beach Resort & Spa
- 4. Fort Lauderdale Beach A1A
- 5. The Ritz-Carlton
- 6. The Westin Fort-Lauderdale Beach Resort
- 7. W Fort Lauderdale
- 8. Hilton Fort Lauderdale Beach Resort
- 9. Fort Lauderdal 6419633-91283 esort
- 10. Sonesta Fort Lauderdialte Beach Page 8 of 17

Fort Lauderdale Ridership



YTD 2023





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Fort Lauderdale Ridership



YTD 2023



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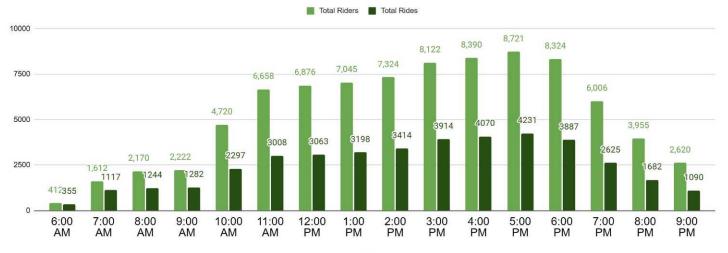
Fort Lauderdale Hourly Ridership



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YTD 2023

Hourly distribution of Rides and Riders (Fort Lauderdale) - Jan 2023 to May 2023



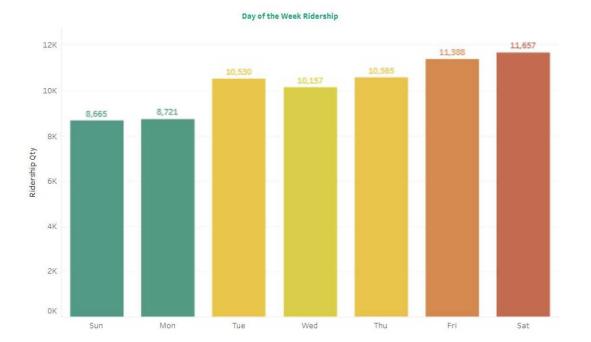
Hour







YTD 2023

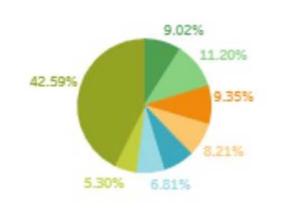


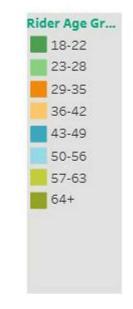
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Age Demographics

YTD 2023







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South Florida November 2022 Survey

4.9 Passenger Rating $\bigstar \bigstar \bigstar \bigstar \bigstar$

(Data 11/17-12/14)

- **98%** of Fort Lauderdale riders think Circuit is a **great addition to their Community**.
- **89%** of riders use Circuit to help them **save money** on transportation.
- **89%** of riders drive less because of Circuit which means **more cars off the road** = less traffic and reducing emissions.
- **95%** of riders would like to see **more Circuit cars** added in Fort Lauderdale.

(103 Riders Live/Work, and 81 Visitors)

"It is really nice to rely on Circuit when I visit Fort Lauderdale, and it means that I do not have to rent a car to get around."

Circuit Rider

Where are riders taking Circuit?

Restaurants, Local stores/attractions, Beach Parks, and other activity areas.

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South Florida November 2022 Survey

Rider Testimonials

"I really like this service and think it's a wonderful addition to the City. The drivers and staff are so friendly and helpful. They go above and beyond to help passengers get to their destination. I'm very please we can access this for free."

brightline

"I think Circuit is an excellent addition to our community. It's good for the environment, traffic, and safety against drinking/driving. A lot of my neighbors have been recommending the service."

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CIRCUIT

"It is really nice to rely on Circuit when I visit Fort Lauderdale, and it means that I do not have to rent a car to get around."

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What the future could look like.....

- Ridership in Fort Lauderdale has experienced significant growth since the City contract started in August 2022, with an exponential increase of over 400% - Reaching over 22.500 passengers per month
- During the last few months, we have successfully launched more new locations in Broward county, serving more that 56.000 passengers per month (more new locations in the pipeline)
- To ensure sustainable and cost efficient growth, we would suggest:
 - Adding nominal fares (\$1-\$2) to control demand and help fund the service. Option for Residents to always ride free.
 - Explore transportation surtax funding to fund all or part of the service
 - Create a Mobility Coalition with Public, Private and User Fares as Funding
 - Extended hours (demand in am during Brightline only hours & heavy demand after 8PM)
 - More vehicles based downtown with more charging capacity
 - Larger sponsorships Targeting Takeover & Title Sponsors
 - More collaborations with area stakeholders and events
 - Mixed Fleet GEMs, sedanes, E Transit Vans

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Thank You!



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