#24-1203

TO: Honorable Mayor & Members of the Fort

Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: January 7, 2025

TITLE: Resolution Approving FY 2025 Not for Profit Contribution Agreement with

MASS District Inc. - \$5,000 - (Commission District 2)

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2025 Not for Profit Contribution Agreement with MASS District Inc., a Florida not-for-profit corporation, in the amount of \$5,000, and authorizing execution of the agreement.

Background

The MASS District Inc. has been a partner of the AOTA (Avenue of the Arts) Festival event since its inception in 2023. This will be the third annual installment of this non-profit event, which will be held from January 19, 2025 through January 26, 2025. The focus of the event is art education, youth enrichment, and mental health advocacy. The event will occur in the Avenue of the Arts (NW 7th Avenue) area.

The contribution agreement provides for the maximum funding amount, terms of contribution, scope of services, and standards of performance. These one-time City funds from the District 2 Commission budget will be used to defray costs associated with programming expenses, engaging the local arts and community, and commissioning forty (40) artists to create artistic installations within the event boundaries along the Avenue of the Arts (NW 7th Avenue) area.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$5,000 in FY 2025. Funding for this item is contingent upon approval of the Consolidated Budget Amendment CAM 24-1167.

Funds available as of December 6, 2024					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
10-001-9002-519-40- 4210	Other General Government	Other Operating Expense/Social Contributions	\$3,190,228	\$3,087,728	\$5,000
			TOTAL CONTRIBUTION►		\$5,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachments

Exhibit 1 – FY 2025 Not For Profit Contribution Agreement Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director

Acting Department Director: Yvette Matthews, Office of Management and Budget