



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#13-1432**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** January 22, 2014

**TITLE:** GRANT ACCEPTANCE THROUGH AN INTERLOCAL AGREEMENT of  
up to \$258,898 - Florida Inland Navigation District (FIND), Las Olas  
Marina and Aquatics Complex Dredging Project Phase-IA (ICW-BRFL-13-  
03) and to amend the FY 2014 operating budget by appropriating the  
grant funding in the amount of \$466,689

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**Recommendation**

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute an Interlocal Agreement between the City of Fort Lauderdale and the Florida Inland Navigation District (“FIND”) providing funding from FIND in the amount of \$258,898, but in no event more than 55% of the City’s out-of-pocket costs (“Project Amount”) for completion of the Design and Permitting of the Las Olas Marina and Aquatics Complex Dredging Phase I A (hereinafter, “Project”) and any other documents reasonably necessary and ancillary to the implementation and completion of the Interlocal Agreement and Project, including dredging of the Las Olas Marina Basin. It is also recommended that the FY 2014 operating budget be amended by appropriating the grant in the amount of \$466,689.

**Background**

The Florida Inland Navigation District intends to dredge the Intracoastal Waterway beginning in late spring 2014 from Port Everglades to approximately 5,000 feet north of the Las Olas Bridge to 17 feet MLW. The project is expected to take approximately 18 months.

FIND’s plan was presented to the City Commission in March 2010 along with FIND Dredging Grant opportunities for public waterfront properties to connect their sites to the deepened Intracoastal Waterway. The City applied for and was awarded grant funding to begin design and permitting with the intention to connect the Las Olas Marina and the Fort Lauderdale Aquatics Complex to the ICW.

In March of 2013, the City Commission authorized the City Manager to apply for additional grant funding to continue the project and the grant was awarded to the City

October 1, 2013. A City match was required for this grant of \$207,791 and was provided by the Beach CRA.

Two (2) original agreements are required to be executed.

**Resource Impact**

There will be a positive fiscal impact to the City. This item is contingent upon approval of matching CRA funds at the 1/22/13 Community Redevelopment Agency Board meeting (CAM 14-0001).

Staff recommends that the City Commission amend the FY 2014 operating budget by amending the appropriate accounts in the Grants and Central Beach Redevelopment CRA CIP Funds in the amount of \$466,689 to facilitate the Las Olas Marina and Aquatics Complex Dredging project.

<i>Funds available as of 1/9/14</i>					
<i>Appropriate:</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-P11671.129B-F414	Las Olas Marina & Aquatics Dredging	FIND- Transportation	\$0	\$0	\$258,897.66
				<b>PURCHASE TOTAL ►</b>	\$258,897.66

<i>Funds available as of 1/9/14</i>					
<i>Appropriate:</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-P11671.129B-6599	Las Olas Marina & Aquatics Dredging	Capital Outlay/Construction	\$0	\$0	\$258,897.66
				<b>PURCHASE TOTAL ►</b>	\$258,897.66

<i>Funds available as of 1/10/14</i>					
<i>Appropriate From (Cash Match):</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
106-FD106.01-9901	Central Beach Redevelopment Area	Other Uses/Anticipated Year End	\$6,335,535	\$5,326,723	\$207,790.76
				<b>PURCHASE TOTAL ►</b>	\$207,790.76

<i>Funds available as of 1/10/14</i>					
<i>Appropriate To:</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
346-P11671.346-Q106	Las Olas Marina & Aquatics Dredging	CRA Fund	\$0	\$0	\$207,790.76
				<b>PURCHASE TOTAL ►</b>	\$207,790.76

<i>Funds available as of 1/10/14</i>					
<i>Appropriate To:</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
346-P11671.346-6599	Las Olas Marina & Aquatics Dredging	Capital Outlay/Construction	\$207,790	\$204,686	\$207,790.60
				<b>PURCHASE TOTAL ►</b>	\$207,790.76

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the **Public Places Cylinder of Excellence**, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- **Objective 1:** Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.
- **Initiative 5:** Identify and prioritize highly visible waterways for cleaning and

beautification with government and business partners.

This item is also a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included in the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 1:** Proactive maintain our water, wastewater, road and bridge infrastructure
- **Initiative 3:** Conduct an analysis of canal dredging needs and examine funding scenarios.

This item advances the *Fast Forward Lauderdale 2035 Vision Plan: We are Ready*.

Related CAMs: 13-0672; 13-1228; 13-0388; 13-1572; 14-0089

Attachments:

Exhibit 1 - Florida Inland Navigation Project Agreement #ICW-BRFL-13-03

Exhibit 2 - Resolution

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Prepared by: Jonathan Luscomb, Supervisor of Marine Facilities

Department Director: Phil Thornburg, Director of Recreation