#16-0311

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 15, 2016

TITLE: Motion Approving an Amendment to the Installation and Maintenance Bus

Shelter Agreement with Broward County Transit to relocate Bus Shelter at

Sistrunk Boulevard and NW 12th Avenue

Recommendation

It is recommended that the City Commission approve a motion allowing the City Manager to execute the First Amendment to the Installation and Maintenance Bus Shelter Agreement (Exhibit 1), in substantially the form attached, with Broward County Transit (BCT) to relocate bus shelters on behalf of the City. The bus shelter will be moved from its location on the south side of Sistrunk Boulevard, just west of NW 12th Avenue, to the bus stop located on the south side of Sistrunk Boulevard near the intersection of NW 21st Terrace.

Background

The BCT shelter at bus stop #2411 has been raised as a safety concern by the neighbors in this area. Significant criminal activities including drug dealing and prostitution have been documented by the Police Department at and near this bus shelter.

Staff has coordinated with BCT regarding the relocation of the shelter to a bus stop further west at NW 21st Terrace across from Betty's Soul Food. BCT approved the relocation, which they will implement on behalf of the City in compliance with the terms of the attached Amendment. The estimated cost of relocation of the bus shelter is \$15,185.84, which will be paid by the City. Maintenance of the shelter will remain the responsibility of the City in accordance with the existing agreement between the City and BCT.

Resource Impact

The total project cost is estimated at \$15,185.84 for construction.

| Funds available as of March 2, 2016 | | | | | |
|-------------------------------------|-------------------------|---|----------------------------------|-------------------------------------|--------------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | PURCHASE AMOUNT |
| 001-TAM040102-3199 | Transportation Traffic | Services & Materials/ Other Professional Services | 442,250 | 280,925 | 15,185.84 |
| | | PURCHASE TOTAL ► | | \$15,185.84 | |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners
- Initiative 4: Improve bus and mass transit amenities such as shelters and incorporate green design when feasible

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Attachments

Exhibit 1 – First Amendment-Installation and Maintenance of Bus Shelters

Exhibit 2 – Sistrunk Invoice

Exhibit 3 – Installation and Maintenance of Bus Shelters Agreement

Prepared by: Karen Mendrala, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility