



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#22-0823

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: October 18, 2022

TITLE: Resolution Approving a City of Fort Lauderdale FY 2022 Not for Profit Grant Participation Agreement with The Delta Education and Life Development Foundation, Inc in the amount of \$96,000 - **(Commission District 3)**

Recommendation

Staff recommends the City Commission adopt a Resolution approving a one-year City of Fort Lauderdale FY 2022 Not for Profit Grant Participation Agreement with The Delta Education and Life Development Foundation, Inc in substantially the form attached, in the amount of \$96,000.

Background

The Delta Education and Life Development Foundation, Inc is a non-profit 501(c)(3) tax-exempt public service and community corporation whose purpose is exclusively educational, charitable and community service. The Delta Education and Life Development Foundation (referred to as the Delta House) is positioned inside Osswald Park which is located at 2250 NW 21 Ave in Fort Lauderdale.

This Broward Chapter provides adolescent health and development programs, economic and social action initiatives, early childhood reading programs, tutorial program, as well as offer college and vocational scholarships to recognize high school students. Additionally, the facility hosts committee meetings, sorority meetings, and community events.

Due to the current condition of the building, many of these programs are operating virtually. Upon repair, all programming will return in-person at the Delta house.

The Foundation has asked the City to sponsor roof repairs as they are unable to fund this project. The longer the repairs are delayed, additional damage to the building is likely, which may incur additional costs. The delay in repairs is also limiting the ability for the Delta House to serve community programs, as it had in the past. As part of the proposed grant agreement, the City will have use of the Delta House for recreational programs and events up to three times per month, without charge for the remaining part of the lease, which expires in 2059.

The City requests the following:

- Use of Delta facility for recreational programs and events up to 3 activities and/or events per month
- Offer 3 mentoring opportunities for youth, teens and/or Seniors per calendar year
- Collaborate on 3 City of Fort Lauderdale Parks and Recreational programs and activities per calendar year
- Provide scholarship opportunities for youth programs valuing at \$300 per session (\$600 annually) per calendar year

Resource Impact

Funds for this agreement in the amount of \$96,000 are available in the FY2023 Budget in the account listed below. Funds are contingent upon the approval of the FY2023 Budget by the City Commission.

<i>Funds available as of September 6, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANC (Character)	AMOUNT
10-001-6040-519-30-3199	Facility Maintenance Support	Services / Materials – Other Professional Services	\$4,050,314	\$4,050,314	\$96,000
TOTAL AMOUNT ►					\$96,000

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Parks and Public Places initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan, specifically advancing:

- The Public Places Focus Area'
- The Parks, Recreation and Open Spaces Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City

Attachments

Exhibit 1 – Johnson and Johnson Construction Quote

Exhibit 2 – CRI Quote

Exhibit 3 – RJS Quote

Exhibit 4 – Agreement

Exhibit 5 – Resolution

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation