



City of Fort Lauderdale

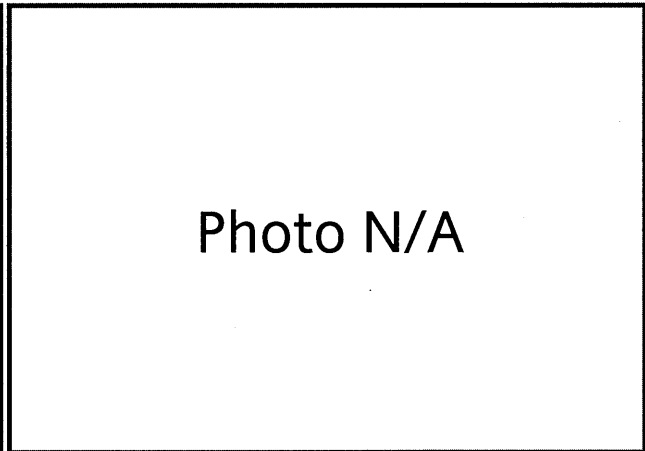
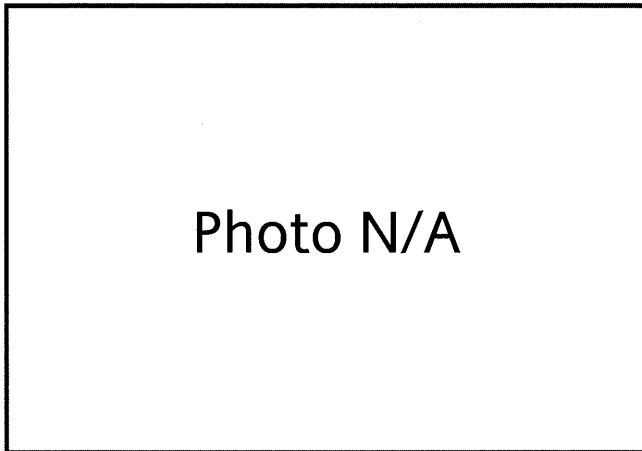
Fleet Services Vehicle Report

V4800

Vehicle Receiving Report		FVS	FIN	DEPT	New	<input type="checkbox"/>	Change	<input type="checkbox"/>	
Class 19A Dept: POL020401-D Yr: GMCXX, WORKHORSE, 2001 V4800 2001 GMCXX WORKHORSE VIN: 5B4KP42Y213326712 Supervisor: CAPT. SWISHER, DANA Driver: SHARED / SWAT		AQR: POLICE DEPARTMENT Vehicle Key: Fuel Key: Fuel Type: D Fuel Miles:			Ordered: Received: In Service: 10/01/2001 Retirement: 10/01/2005 Life: 48 mos.				
		WO Miles: 8,870 License: FEMA:			PO #: PO Price: Cap Cost: \$49,937.00 O&M: \$41.00 Repl: \$189.00 Monthly Total: \$230.00				
MEMO		V4800			Replaces				
145									
		Class _____			Year _____				
									FCBS

FRONT

BACK



Vehicle Replacement Comparison Analysis

				VEHICLE 1	VEHICLE 2	VEHICLE 3
Unit #	Years in Service	Current Vehicle Type	Department	Function	Capitalized Cost	
V4800	15.70	2001 GMC Worhorse	PD	SWAT	\$120,000.00	

2017 Lenco BearCat 4WD
Armored Vehicle
\$198,793.00

				VEHICLE 1	VEHICLE 2	VEHICLE 3
				2017 Lenco BearCat 4WD Armored Vehicle 198793	0	0
				Vehicle Replacement Model		
				Capital Cost Base Price	\$198,793.00	
				Options Costs	\$31,870.00	
				Accepted	YES	NO
				Total Purchase Cost	\$230,663.00	
				Quantity to purchase	1	0

Lenco Bear Armored vehicle is a Sole Source Vehicle

**City of Fort Lauderdale
Fleet Services
Vehicle Replacement Analysis and Summary**

**V4800
2001 GMC Workhorse**

<u>FACTOR</u>	<u>POINTS</u>	<u>INPUT</u>	<u>SCORING GUIDELINES</u>
Age	15.791781	15.8	One point for each year of chronological age, based on in-service date.
Miles	1.06	8,462	One point for each 10,000 miles of use adjusted if excessive idling time (125%).
Hours	0.00	0	One point for each 300 hours of use.
Type of Service	5	5	1 to 5 points are assigned based on the type of vocational use and service duty.
Reliability	3.25	0.59	Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. Does not include scheduled PM service. 5 = two or more times per month average 4 = one time per month average. 3 = once every two months average. 2 = once every three months average. 1 = once every four months or less average.
O&M Costs	2	36	Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%
Condition	5	Poor	Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor.
Total Points & Summary*	32	Condition IV - Qualifies for Replacement	

SUMMARY*

<u>Points</u>	<u>Condition</u>	<u>Ranking</u>
<18	I	Excellent
18 to 22	II	Good
23 to 27	III	Requires replacement during current fiscal year
28 or more	IV	Needs immediate replacement due to safety concerns or catastrophic mechanical failure

WO NUMBER	UNIT	METER	CLOSED DATE	DOWN TIME TO DATE	LABOR HRS	LABOR COST	PARTS COST	SUBLET COSTS	TOTAL COST
1410200	V4800	5,984	4/18/2011	7.03	5.00	296.60	32.61	0.00	329.21
1497651	V4800	5,820	4/7/2011	1.65	1.70	100.84	104.08	0.00	204.92
1504685	V4800	5,984	4/18/2011	2.58	3.00	177.96	0.00	0.00	177.96
1521405	V4800	6,380	4/23/2012	5.47	4.80	284.74	44.96	0.00	329.70
1522088	V4800	6,253	10/18/2011	1.62	1.50	88.98	0.00	0.00	88.98
1643160	V4800	6,510	10/24/2012	3.14	2.30	136.44	38.86	0.00	175.30
1668265	V4800	6,255	11/30/2011	0.97	1.00	59.32	0.00	0.00	59.32
1726273	V4800	6,255	3/6/2012	1.53	1.50	88.98	257.73	0.00	346.71
1764759	V4800	6,675	6/11/2013	4.53	4.50	266.94	21.70	0.00	288.64
1829634	V4800	6,462	7/30/2012	91.31	13.90	824.55	814.82	65.00	1704.37
1890988	V4800	6,462	10/24/2012	87.90	11.70	694.04	726.47	0.00	1420.51
1894641	V4800	6,819	12/3/2013	3.98	3.50	207.62	20.29	0.00	227.91
1963611	V4800	6,515	2/8/2013	31.99	1.50	88.98	0.00	100.00	188.98
1985889	V4800	6,650	3/9/2013	0.00	1.00	59.32	11.10	0.00	70.42
2052514	V4800	7,307	6/26/2014	1.87	2.00	118.64	0.00	0.00	118.64
2279342	V4800	68,087	11/22/2013	4.03	4.00	237.28	6.13	0.00	243.41
2294075	V4800	6,916	12/11/2013	138.65	13.00	771.16	116.09	0.00	887.25
2297885	V4800	7,657	2/5/2015	4.73	3.80	225.42	28.68	0.00	254.10
2416439	V4800	74,068	2/6/2014	0.17	0.20	11.86	0.00	0.00	11.86
2421280	V4800	74,075	2/17/2014	16.52	3.80	225.42	-36.08	0.00	189.34
2539120	V4800	7,269	4/22/2014	3.04	3.00	177.96	0.00	0.00	177.96
2631532	V4800	7,878	9/9/2015	0.00	2.88	170.84	26.90	0.00	197.74
3712872	V4800	7,657	2/13/2015	136.60	3.80	225.42	308.03	0.00	533.45
4049332	V4800	7,878	7/24/2015	0.00	0.40	23.73	0.00	0.00	23.73
4124862	V4800	7,878	8/27/2015	0.00	0.00	0.00	72.16	0.00	72.16
4411377	V4800	8,015	3/21/2016	0.16	3.77	223.64	39.97	0.00	263.61
4432491	V4800	8,015	3/22/2016	8.00	3.12	185.08	20.22	0.00	205.30
4432494	V4800	8,458	10/5/2016	0.00	6.00	355.92	26.81	0.00	382.73
4465646	V4800	8,015	4/21/2016	23.24	11.07	656.67	1086.58	0.00	1743.25
4489520	V4800	8,441	5/26/2016	16.45	6.45	382.61	0.00	0.00	382.61
4547919	V4800	8,445	8/23/2016	11.80	0.37	21.95	0.00	0.00	21.95
4549870	V4800	8,455	8/24/2016	7.26	2.80	166.10	35.01	0.00	201.11
4578553	V4800	8,456	10/14/2016	60.52	8.00	474.56	778.43	0.00	1252.99
4655593	V4800	8,458	1/10/2017	3.71	1.00	59.32	0.00	0.00	59.32
4656562	V4800	8,460	1/11/2017	4.51	1.17	69.40	0.00	0.00	69.40
4657502	V4800	8,462	1/12/2017	3.68	3.43	203.47	156.13	0.00	359.60
				688.64	140.96	8361.75	4737.68	165.00	13264.43

wo number	unit	meter	close date	downtime	labor hrs	labor cost	part cost	comm part	comm labor	Total
00397928	V4800	5337	03-Feb-09	200.7	4	148	240.45	0	0	388.45
00391008	V4800	5146	14-Oct-08	1.5	1.4	51.8	196.07	0	0	247.87
00395497	V4800	5146	22-Dec-08	108.4	5.8	214.6	0	0	0	214.6
00395773	V4800	5214	24-Dec-08	41.7	5.6	207.2	99.03	0	0	306.23
00385293	V4800	5150	22-Jul-08	2.6	1.8	64.8	13.76	0	0	78.56
00390559	V4800	5185	08-Oct-08	1.7	1.7	62.9	0	0	0	62.9
00390948	V4800	5146	14-Oct-08	10	4	148	47.39	0	0	195.39
00385388	V4800	5150	23-Jul-08	8.5	2.4	86.4	48	0	0	134.4
00388995	V4800	5178	16-Sep-08	5.1	5.1	183.6	29.37	0	0	212.97
00385575	V4800	5160	24-Jul-08	1.6	1.5	54	0	0	0	54
00421620	V4800	5539	08-Feb-10	0.3	0.3	11.4	0	0	0	11.4
00414342	V4800	5532	07-Oct-09	2.5	1.6	60.8	0	0	0	60.8
00414464	V4800	5532	09-Oct-09	4	3.9	148.2	368.53	0	0	516.73
00421562	V4800	5537	06-Feb-10	0.8	0.8	30.4	0	0	0	30.4
00414263	V4800	5532	06-Oct-09	2.1	2.1	79.8	22.71	0	0	102.51

00416031	V4800	5537	02-Nov-09	7.7	3.1	117.8	0	0	0	117.8
00426079	V4800	5602	27-Apr-10	2.4	2.4	91.2	0	0	0	91.2
00427105	V4800	5602	12-May-10	7.5	4.4	167.2	245.25	0	0	412.45
00428536	V4800	5705	07-Jun-10	7.6	5.3	201.4	2.02	0	0	203.42
00434035	V4800	5829	10-Sep-10	1.7	1.7	64.6	0	0	0	64.6
00426493	V4800	5602	03-May-10	0	0	0	0	0	0	0
00426109	V4800	5602	30-Apr-10	71.3	11.4	433.2	1325.35	0	660.95	2419.5
00435014	V4800	5819	28-Sep-10	2.2	0	0	104.08	0	0	104.08
00435073	V4800	5851	29-Sep-10	7.4	5.1	193.8	39.89	0	0	233.69
00431949	V4800	5737	09-Aug-10	117.8	16.7	634.6	136.87	0	65	836.47
00402249	V4800	5380	03-Apr-09	15.4	6.5	240.5	33.15	0	0	273.65
00402220	V4800	5380	02-Apr-09	5	3.8	140.6	37.38	0	0	177.98
00405319	V4800	5419	27-May-09	150.1	7.7	284.9	249.34	0	0	534.24
00408222	V4800	5470	08-Jul-09	20.3	9.9	366.3	0	0	0	366.3
00344842	V4800	4699	25-Aug-06	21	9	313.3	0	0	0	313.3
00338544	V4800	4547	09-May-06	1.8	1.8	62.66	0	0	0	62.66
00334901	V4800	4547	06-Mar-06	1.5	1.5	52.22	122.6	0	0	174.82
00357312	V4800	4896	04-Apr-07	151.9	19.3	694.8	261.37	0	0	956.17
00353292	V4800	4868	22-Jan-07	7.5	6.3	226.8	38.57	0	0	265.37
00360365	V4800	4898	21-May-07	63.5	1.1	39.6	86.12	0	0	125.72
00367825	V4800	6855	25-Sep-07	0.4	0.4	14.4	0	0	0	14.4
00362877	V4800	4899	02-Jul-07	1.9	1.9	68.4	6.63	0	0	75.03
00368365	V4800	4902	04-Oct-07	31.6	10	360	404.93	0	0	764.93
00370444	V4800	4929	06-Nov-07	25.4	5.6	201.6	444.9	0	0	646.5
00367037	V4800	4901	13-Sep-07	45.6	21.8	784.8	250.37	0	0	1035.17
00367015	V4800	4899	11-Sep-07	3.1	3.1	111.6	0.32	0	0	111.92
00360332	V4800	4898	18-May-07	3.7	3.7	133.2	15.24	0	0	148.44
00266835	V4800	2029	27-Feb-02	0	0	0	0	165.26	185.75	351.01
00258642	V4800	1200	17-Aug-01	27.3	11.2	261.74	0	0	0	261.74
00265975	V4800	1961	07-Feb-02	0	0	0	0	0	0	0
00262947	V4800	1961	28-Nov-01	6.8	2.2	51.41	21.07	0	0	72.48
00266015	V4800	2029	08-Feb-02	4.1	4.1	95.82	26.96	0	0	122.78

00268540	V4800	2297	11-Apr-02	1.7	1.8	42.07	0	0	0	42.07
00269323	V4800	2076	29-Apr-02	3	3	70.11	31.27	0	0	101.38
00274296	V4800	2130	19-Aug-02	3	3	70.11	31.19	0	0	101.3
00270849	V4800	2094	05-Jun-02	3.6	2.5	58.43	0	0	0	58.43
00284439	V4800	2297	22-Apr-03	181.4	5	116.86	119.9	0	0	236.76
00284333	V4800	2297	11-Apr-03	0.4	0.5	11.69	0	0	0	11.69
00284776	V4800	2297	24-Apr-03	38.6	0.6	14.02	57.42	0	0	71.44
00301004	V4800	127	31-Mar-04	17.1	2.4	75.79	0	0	0	75.79
00294868	V4800	3981	17-Nov-03	1.2	1.1	34.74	0.64	0	0	35.38
00300985	V4800	3981	30-Mar-04	3	3	94.74	35.94	0	0	130.68
00316806	V4800	4044	11-Mar-05	79	7.3	240.9	0	391.1	225	857
00318419	V4800	4074	15-Apr-05	2.1	1.5	49.5	4.45	0	0	53.95
00313995	V4800	3941	12-Jan-05	167	5.2	171.6	8.13	126.12	175	480.85
00312251	V4800	3596	23-Nov-04	6.9	1	33	0	0	0	33
00309005	V4800	3554	16-Sep-04	5.8	3.8	120.01	218.54	0	0	338.55
00315967	V4800	3967	16-Feb-05	0	0	0	0	0	0	0
00308989	V4800	3554	16-Sep-04	2.8	2.9	91.58	22.99	0	0	114.57
00316273	V4800	3967	22-Feb-05	6	6	198	51.84	0	0	249.84
00314426	V4800	3967	13-Jan-05	1.2	1.1	36.3	10.03	0	0	46.33
00315912	V4800	3967	15-Feb-05	1.7	1.7	56.1	0	0	0	56.1
00379492	V4800	4939	14-Apr-08	2.3	1	36	0	0	0	36
00376654	V4800	4939	20-Feb-08	7.7	2.4	86.4	18.23	0	0	104.63
00320753	V4800	4196	05-Jun-05	0.6	0	0	0	0	0	0
00321913	V4800	4270	29-Jun-05	24.3	7.7	254.1	0	0	0	254.1
00321410	V4800	4270	17-Jun-05	5.4	6	198	0	0	0	198
00321015	V4800	4267	09-Jun-05	6.5	4.2	138.6	204.17	0	0	342.77
00320261	V4800	4155	25-May-05	4	4	132	19.57	0	0	151.57
00320716	V4800	4196	03-Jun-05	0.2	0.2	6.6	0	0	0	6.6
Total 112				1781.50	301.90	10397.60	5752.03	682.48	1311.70	18143.81

DOWN TIME TO DATE LABOR HRS LABOR COST PARTS COST SUBLET COSTS TOTAL COST
2470.14 442.86 18759.35 10489.71 2159.18 31408.24