



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0129

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 3, 2018

TITLE: Motion to Approve Increase in Funds to Contract for Special Event Clean-Up Services – Weed-A-Way, Inc. - \$90,000

Recommendation

It is recommended that the City Commission approve an increase in funds to contract No. 373-11879 for special event clean-up services with Weed-A-Way, Inc. in the amount of \$90,000.

Background

The purpose of this contract is to provide for the collection and hauling of garbage, recyclables and litter resulting from City-sponsored special events and activities.

On February 16, 2017 a two-year contract with two one-year renewal options for special event clean-up services was awarded to Weed-a-Way, Inc. in the annual amount of \$71,524. On April 24, 2017, a change order in the amount of \$25,000 was administratively approved. On June 20, 2017 this contract went before commission to approve an increase in contract value of \$46,524. (CAM 17-0617). The total of the initial award, the administrative change order, and the approval of CAM 17-0617 amounts to \$143,048 for the two-year initial contract term as opposed to the \$71,524 originally requested. The initial contract term ends on February 6, 2019.

Spring Break 2017 saw a significant increase in visitors to the City's beach area, significantly increasing the need for clean-up services. Staff anticipates a similarly well-attended Spring Break season for 2018 with the same requirement for services as the past year. Due to these additional events and services being added to the contract for the upcoming first renewal term, staff is requesting an increase in funding in the amount of \$90,000 to cover anticipated expenses. All rates currently paid to the vendor will follow their awarded bid pricing and those rates will continue throughout the term of the contract. Market analysis was performed to establish the pricing which is still at least 14% lower than a similar sized municipality in south Florida.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$90,000. Future expenditures are contingent upon appropriation of funds.

Funds available as of March 6, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
409-PKR080101-3222	Sanitation Administration	Custodial Services	\$116,524	\$115,325	\$90,000
TOTAL AMOUNT ►					\$90,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight out beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

Attachment

Exhibit 1 – Executed Contract

Prepared by: Carolyn Bean, Parks & Recreation
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Linda Blanco, Finance

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Linda Logan-Short, Finance