



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING

#20-0557

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: September 14, 2020

TITLE: Public Hearing - Resolution Adopting the Lauderdale Isles Water
Management District's Fiscal Year 2021 Budget and Non-Ad Valorem
Assessment of \$15 per parcel - **(Commission District 4)**

Recommendation

It is recommended that the City Commission conduct a public hearing and adopt a resolution approving the Lauderdale Isles Water Management District's Fiscal Year 2021 Budget and Annual Non-Ad Valorem Assessment of \$15 per parcel for Fiscal Year 2021, beginning October 1, 2020 and ending September 30, 2021.

Background

The Lauderdale Isles Water Management District was created as an independent special district by the Broward County Commission in November 1970 for the purpose of protecting the water quality of the waterways in Lauderdale Isles. The district became a dependent district within the City of Fort Lauderdale when it was annexed in 2002. The primary duty of the district has been aquatic weed control in canals. Additional areas being explored are; compliance with Broward County concerning water quality, permitting and construction of new and dilapidated docks, enforcement of the Florida Derelict Vessel Program, safe consumption of fish and blue crabs, proper canal depths, dredging to remove obstructions, canal dumping of lawn debris, nuisance alligators, waterway clean-up, safe navigation, and waterway safety.

The district is authorized to prepare and submit a tentative assessment rate and budget to the Fort Lauderdale City Commission annually for approval. The special assessment and budget must be established for the purposes of maintaining the canals. The district advertised its intent to establish the non-ad valorem assessment and budget and approved its tentative budget at its March 9, 2020 district meeting.

The Lauderdale Isles Water Management District budget is \$109,765 which includes a special assessment of \$15 per parcel for properties within the district that generates \$8,265 plus a balance of \$101,500 from prior years.

The chair of the local governing board or his or her designee is required per Section 197.3632(5)(a), Florida Statutes to certify the non-ad valorem assessment roll to the Broward County Tax Collector no later than September 15, 2020.

Resource Impact

There is no impact to the City's budget.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

Exhibit 1 - FY 2021 Lauderdale Isles Water Management District Budget

Exhibit 2 - Lauderdale Isles Water Management District Minutes - March 9, 2020

Exhibit 3 - Resolution

Prepared by: Laura Reece, Director, Office of Management and Budget

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager