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**TO:** Honorable Mayor and Members  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, City Manager

**DATE:** January 6, 2015

**TITLE:** Acceptance of FY2014 Edward Byrne Justice Assistance Grant –  
Countywide Solicitation - Urban League of Broward County SAP - \$72,557

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**Recommendation**

It is recommended that the City Commission approve the acceptance of grant funds in the amount of \$72,557 from the FY2014 Edward Byrne Justice Assistance Grant – Countywide Solicitation.

**Background**

In September 2014, the City submitted an application to the Florida Department of Law Enforcement for a 2014 Edward Byrne Justice Grant Assistance (Byrne/JAG) Countywide Solicitation Grant. Under the grant, the Fort Lauderdale Police Department proposed to serve as the Law Enforcement Partner for the Urban League of Broward County's Substance Abuse Prevention Program. The goal of the program seeks to promote healthy alternatives to risky behavior through life skills activities designed to equip a minimum of 125 elementary and middle school aged youth with the necessary skills to resist negative behaviors, develop greater self-esteem, confidence and enable students to effectively make good decisions.

The City has been awarded \$72,557 in support of the Substance Abuse Prevention Program. The program will provide 1,392 hours of group instruction, 15 hours of alternative drug-free events, 2 field trips, 10 hours of anti-drug presentations and individual tracking for students participants from William Dandy Middle, Sunrise Middle, Rock Island Elementary or Walker Elementary Schools. The program's stated goals have the potential for positively impacting juvenile delinquency rates among Fort Lauderdale area youth. The grant period is October 1, 2014 through September 30, 2015.

**Special Conditions**

The Broward County Commission on Substance Abuse coordinates the pre-application selection and post award monitoring processes for Byrne/JAG Countywide grant funds on behalf of all Broward County jurisdictions. As such, proposed programs must address or prevent substance abuse or violence in Broward County. Implementation of the grant award also requires the execution of a sub-grant agreement with the Urban League of Broward County and a Memorandum of Understanding with the United Way of Broward County Commission on Substance Abuse.

Execution of the aforementioned agreements will give the City Manager signature authority to execute all contract amendments relating to this grant award, including a subgrant agreement between the City and the Florida Department of Law Enforcement; a contract agreement between the City and the Urban League of Broward County; and a Memorandum of Understanding between the City, the Urban League of Broward County and the United Way of Broward County Commission of Substance Abuse. However, no such amendments shall increase funding or expenditure authority in excess of the \$72,557 grant award.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$72,557. The grant does not require matching funds. Funds are being appropriated through companion item 14-1574.

Appropriate:

Funds available as of December 16, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GURBNLG15-C211	FY14 Byrne/Justice Assistance Grant Urban League of Broward County SAP	Intergovernmental Revenue/ DOJ PASS THRU FDLE	\$0.00	\$0.00	\$72,557.00
<b>APPROPRIATION TOTAL →</b>					<b>\$72,557.00</b>

Appropriate:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GURBNLG15-3199	FY14 Byrne/Justice Assistance Grant Urban League of Broward County SAP	Service Materials/Other Professional Services	\$0.00	\$0.00	\$72,557.00
<b>APPROPRIATION TOTAL →</b>					<b>\$72,557.00</b>

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney’s Office, Fort Lauderdale’s Intelligence-Led Policing Unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachments:**

- Exhibit 1 – 2014 Edward Byrne/JAG Countywide Solicitation Grant Award Notification
- Exhibit 2 – 2014 Edward Byrne/JAG Local Solicitation Grant Agreement
- Exhibit 3 – United Way of Broward County Commission on Substance Abuse Memorandum of Understanding
- Exhibit 4 – Urban League of Broward County Subgrant Agreement

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