



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#21-1079**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** December 21, 2021

**TITLE:** Motion Approving First Amendment to Interlocal Agreement (ILA) Between Broward County and the City of Fort Lauderdale Relating to the Broward County, Segment II, Shore Protection Project - **(Commission Districts 1 and 2)**

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**Recommendation**

Staff recommends the City Commission approve the First Amendment to the Interlocal Agreement (ILA) between Broward County (County) and the City of Fort Lauderdale relating to the Broward County, Segment II, Shore Protection Project (See Exhibit 1) revising the payment amount, the payment schedule, and extending the timeline for the agreement.

**Background**

On April 20, 2016, the County executed an ILA with the City of Fort Lauderdale providing for the restoration and replenishment of the beach within the City's portion of Segment II of the Shore Protection Project and providing for the City to reimburse the County for an estimated \$10 million as the local share of project costs. The restoration and replenishment of the Fort Lauderdale beach under this agreement was completed in 2017.

The First Amendment to the ILA confirms the actual costs of the project and divides the scope of the project into two parts: a) the Completed Construction Project, and b) the Ongoing Construction Project. The Completed Construction Project cost the County a total amount of \$51,400,000. The County anticipates the cost of the Ongoing Construction Project will be approximately \$20,100,000, of which \$14,900,000 are currently allocated for the cost of the construction of an artificial reef as part of the mitigation for the nourishment project.

The City's cost share of the Completed Construction Project has been established as \$7,320,000 incurred as of the date that this First Amendment is executed, and reimbursement payments shall be made in three (3) equal yearly payments no later than November 15<sup>th</sup> of 2022, 2023, and 2024.

The County agrees to advance the City's proportionate share of the Ongoing Construction Project Cost so long as the City agrees to assist and to cooperate with the County in connection with any and all matters related to the County's application for Federal

Contribution(s). If any Federal Contribution is received per the First Amendment, it shall first be applied to any amounts advanced by the County in connection with the Ongoing Construction Project costs. If no Federal Contribution is received or if the amount is less than the Ongoing Construction Project Costs, the City shall not be required to provide additional funding toward the Ongoing Construction Project Costs. If there are Federal Contribution funds remaining once the County is reimbursed for the Ongoing Construction Project costs, the City shall be entitled to any Federal Contribution funds remaining not to exceed \$2,770,000.

### **Resource Impact**

Based on the initial agreement for Segment II Beach Nourishment, \$10 million had been budgeted for the local cost share to be borne by the City of Fort Lauderdale. Under the amended ILA, the City's estimated three-year impact is now \$7,320,000. The first payment in the amount of \$2,440,000 is available in the FY 2022 Community Investment Plan in the account listed below and will be paid upon receipt of an invoice.

<b><i>Funds available as of December 8, 2021</i></b>				
<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>PURCHASE AMOUNT</b>
Broward County Segment II Beach Nourishment	331-P12247.331-6599	\$3,333,333	\$3,333,333	\$2,440,000
<b>TOTAL AMOUNT ►</b>				\$2,440,000

### **Strategic Connections**

This item is a *2021 Top Commission Priority*, advancing the Resiliency initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Actively monitor beach resiliency and support nourishment efforts

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Public Safety Focus Area
- Coastal Management, Community Health and Safety
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

**Attachments**

Exhibit 1 – ILA with Broward County Relating to Segment II, Shore Protection Project

Exhibit 2 – First Amendment to Interlocal Agreement

Exhibit 3 – CAM 15-0732

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Prepared by: Todd Hiteshew, Environmental Compliance Manager, Public Works

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