



# Budget Advisory Board FY 2025 Work Plan

101 NE 3<sup>rd</sup> Avenue, Tower 101, 11<sup>th</sup> Floor Conference Room  
Fort Lauderdale, FL 33301

Date	Topic of Discussion	Department/ Vendor
Wednesday, October 16, 2024 @ 5pm	<b>Meeting Cancelled</b>	
Wednesday, November 20, 2024 @ 5pm	<b>Meeting Cancelled</b>	
Wednesday, December 18, 2024 @ 5pm	<b>Meeting Cancelled</b>	
Wednesday, January 15, 2025 @ 5pm	<ul style="list-style-type: none"> <li>• Selection of Budget Advisory Board Chair and Vice Chair</li> <li>• Selection of Revenue Estimating Conf Comm Member</li> <li>• FY 2025 BAB Work Plan and Priorities Discussion</li> <li>• City of Fort Lauderdale Grant Program Update Presentation</li> <li>• Board Member Budget Basics Interactive Training <i>(Optional)</i></li> <li>• City of Fort Lauderdale Code of Ethics and Florida Sunshine Law Reminder</li> </ul>	Office of Management and Budget (OMB)
Wednesday, February 19, 2025 @ 5pm	<ul style="list-style-type: none"> <li>• 10-year Revenue Sufficiency Key Funds Update</li> <li>• Commission Prioritization and Goal Setting Workshop Outcomes</li> <li>• Emergency Medical Services District Update</li> <li>• Upcoming "What Keeps You Up At Night?" Discussion</li> </ul>	Stantec Consulting Inc City Manager/OMB
Wednesday, March 19, 2025 @ 5pm	<ul style="list-style-type: none"> <li>• Department Presentations <ul style="list-style-type: none"> <li>◦ FY 2026 Business Plans</li> <li>◦ FY 2026 Accomplishments and Challenges</li> </ul> </li> <li>• <b>Joint City Commission Workshop Preparation</b></li> </ul>	All Departments
Tuesday, April 15, 2025 @ 11:30am – 1:00pm	<b>JOINT CITY COMMISSION WORKSHOP (Joint CRA/BAB Workshop)</b>	City Commission
Wednesday, April 16, 2025 @ 5pm	<ul style="list-style-type: none"> <li>• Revenue Estimating Conference Committee Update</li> <li>• Format for FY 2026 Departmental Budget Review Presentation</li> <li>• FY 2026 Personnel Costs Projection Presentation</li> </ul>	OMB City Manager/OMB



# Budget Advisory Board

## FY 2025 Work Plan, Continued

Date	Topic of Discussion	Department/ Vendor
Wednesdays, May 7, 14, & 21 <sup>1</sup> , 2025 @ 5pm	<ul style="list-style-type: none"> <li>FY 2026 Departmental Budget Review Sessions</li> <li>Discussion of FY 2026 Department Budget Presentations</li> </ul>	All Departments
Wednesday, June 11, 2025 @ 5pm (Original date June 18, 2025)	<ul style="list-style-type: none"> <li><b>Joint City Commission Workshop Preparation</b></li> </ul>	
Tuesday, June 17, 2025 11:30am – 1:00pm	<b>JOINT CITY COMMISSION WORKSHOP</b>	City Commission
Wednesday, July 16, 2025 @ 5pm	<ul style="list-style-type: none"> <li><b>Presentation of FY 2026 Proposed Budget and Community Investment Plan to Budget Advisory Board*</b></li> </ul>	
Wednesday, August 13, 2025 @ 5pm (Original date August 20, 2025)	<ul style="list-style-type: none"> <li><b>Budget Advisory Board Recommendation to City Commission regarding the FY 2026 Proposed Budget*</b></li> <li><b>Joint City Commission Workshop Preparation</b></li> </ul>	OMB
Tuesday, August 19, 2025 11:30am – 1:00pm	<b>JOINT CITY COMMISSION WORKSHOP</b>	City Commission
Wednesday, September 17, 2025 @ 5pm	<ul style="list-style-type: none"> <li>Feedback on FY 2026 Department Budget Packets and Meeting Format</li> <li>Updated Budget Advisory Board Recommendation Matrix</li> <li>Calendar Discussion</li> </ul>	OMB

<sup>1</sup>Includes the regular scheduled Budget Advisory Board meeting.

**\*The Budget Advisory Board will be asked to make recommendations on these items.**