



TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: December 3, 2013

TITLE: Resolution Authorizing City Manager to Accept 2013 Edward Byrne Justice

Assistance Grant – Countywide Solicitation – \$90,000, no match is required

Recommendation

It is recommended that the City Commission adopt a resolution accepting grant funds in the amount of \$90,000 from the 2013 Edward Byrne Justice Assistance Grant – Countywide Solicitation and authorize the City Manager to execute a subgrant agreement between the City and the Florida Department of Law Enforcement; a contract agreement between the City and the Urban League of Broward County; and a Memorandum of Understanding between the City, the Urban League of Broward County and the United Way of Broward County Commission on Substance Abuse.

Background

In September 2013, the City applied to the Florida Department of Law Enforcement for funding through the 2013 Edward Byrne Justice Assistance Grant (Byrne/JAG) – Countywide Solicitation. Under the grant, the Police Department proposed to serve as Law Enforcement partner for the Urban League of Broward County's Substance Abuse Prevention Program. The primary aim of the program is to: 1) maintain or increase students' disapproval of alcohol, tobacco or other drugs; and, 2) improve students' grades and increase their attendance, while reducing the number of suspensions.

In October, the City received \$90,000 in support of the Substance Abuse Prevention Program. The program will provide 28 weeks (1,680 hours) of group instruction, 40 hours of anti-drug presentations, 3 day-long field trips and individual tracking for a total of 160 students attending William Dandy and Sunrise Middle Schools. The program's stated goals have the potential for positively impacting juvenile delinquency rates among Fort Lauderdale area youth.

The period of performance for this grant is October 1, 2013 through September 30, 2014.

Special Conditions

The Broward County Commission on Substance Abuse coordinates the pre-application selection and post award monitoring processes for Byrne/JAG Countywide grant funds on behalf of all Broward County jurisdictions. As such, proposed programs must address or prevent substance abuse or violence in Broward County. Byrne/JAG funds must be used for an approved law enforcement purpose and must be administered through a law enforcement agency as fiscal agent / unit of government. Implementation of the grant award also requires the execution of a sub-grant agreement with the Urban League of Broward County and a Memorandum of Understanding with the United Way of Broward County Commission on Substance Abuse.

Execution of the aforementioned agreements will give the City Manager signature authority to execute all contract amendments relating to this grant award. However, no such amendments shall increase funding or expenditure authority in excess of the \$90,000 grant award.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$90,000 which would be sub-contracted to the Urban League on a prescribed unit-cost reimbursement basis.

The grant will require approximately 10 hours of monthly monitoring and reporting by Public Safety Grants Manager Tymira Mack. Funds are being appropriated through companion item 13-1372.

Appropr	riate:						
FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT#	SUBOBJECT NAME	AMOUNT
129	1	Misc Fed/State/County Grants	GURBNLG14	2013 Byrne/JAB - Urban League SAP Program	C211	DOJ Pass Thru FDLE - Public	\$90,000.00
						Total:	\$90,000.00
And Appropriate:							
FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT#	SUBOBJECT NAME	AMOUNT
129	1	Misc Fed/State/County Grants	GURBNLG14	2013 Byrne/JAG – Urban League SAP Program	3199	Other Professional Services	\$90,000.00
Total:							\$90,000.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Business Development and Public Safety Cylinders of Excellence**, specifically advancing:

Goal 8: Be known for educational excellence.
Objective 1: Create a call to action with our partners to elevate our focus on excellent Pre-K through 12th grade quality public and private education.

Initiative 1: Work within the existing network of government, civic, alumni, and business partners to develop a strategy and action plan to mentor and sponsor schools and students to achieve educational excellence.

• **Goal 9:** Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

Objective 1: Prevent and solve crime in all neighborhoods.

Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

In addition, this item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community and We are Prosperous

Related CAM: #13-1148

Attachments:

Exhibit 1 – 2013 Byrne/JAG - Countywide Solicitation Grant Award Notification

Exhibit 2 – 2013 Byrne/JAG - Countywide Solicitation Grant Contract

Exhibit 3 – Urban League of Broward County Subgrant Agreement

Exhibit 4 - United Way of Broward County Commission on Substance Abuse

Memorandum of Understanding

Exhibit 5 - Resolution

Prepared By: Tymira Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police