

NEW PROJECT NAME	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
				1,200,000						
BAYVIEW DRIVE TRAFFIC CIRCLE & YACHT CLUB BLVD					75,000	700,000				
NW 15TH AVENUE MOBILITY IMPROVEMENTS	2,000,000						800,000			
BIRCH RD MOBILITY IMPROVEMENTS		330,000	1,200,000							
NW 7TH AVENUE MOBILITY IMPROVEMENTS					250,000	2,500,000				
NW 9TH AVENUE MOBILITY IMPROVEMENTS						330,000	2,500,000			
LAS OLAS BLVD - ANDREWS TO NE 15TH AVE			2,000,000							
LAS OLAS BLVD - NE 15TH AVE TO INTRACOASTAL BRIDGE		2,500,000								4,500,000
TUNNEL PLAZA & INTERSECTION IMPROVEMENTS	500,000									
SE 17TH STREET - US1 TO SW 4TH AVE MOBILITY IMPROVEMENTS			250,000	2,500,000						
BREAKERS AVENUE PEDESTRIAN PRIORITY STREET		3,000,000								
NE 26TH STREET MOBILITY IMPROVEMENTS (BAYVIEW DR TO US1)							200,000	1,500,000		
LAKE RIDGE TRAFFIC CALMING IMPROVEMENTS			500,000							
NE 13TH STREET PHASE II MOBILITY IMPROVEMENTS				527,500	2,925,000					
NEIGHBORHOOD TRAFFIC CALMING - QALERT REQUESTS	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
NEIGHBORHOOD TRAFFIC CALMING	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
SIDEWALK PROGRAM - NEW CONSTRUCTION	300,000	300,000	300,000	300,000	300,000	300,000	300,000	30,000	300,000	300,000
SE/SW 6TH STREET STREETScape IMPROVEMENTS (US1 TO SW 4TH STREET)				120,000	1,200,000		280,000	280,000	2,800,000	
NE 18TH AVENUE - COMMERCIAL TO CITY LIMITS							600,000	6,000,000		
NE 3RD AVENUE MOBILITY IMPROVEMENTS										
NE 4TH ST - ANDREWS AVE TO NE 3RD AVE		171,000	1,033,000							
SE 4TH ST/SE 11TH AVE - LAS OLAS TO LAS OLAS IMPROVEMENTS			1,000,000							
SE 17TH STREET INTERDISTRICT CORRIDOR SHARED USE PATH										
PEDESTRIAN BRIDGE OVER FEC		2,500,000								
SE 9TH ST PEDESTRIAN CROSSING	200,000									
SE 7TH STREET STREETScape IMPROVEMENTS (SW 4TH AVE TO ANDREWS AVE)					120,000	1,200,000				
SEBASTIAN ROAD (A1A TO INTRACOASTAL WATERWAY)									150,000	1,500,000
CORTEZ RD (A1A TO INTRACOASTAL WATERWAY)						200,000	2,000,000			
A1A PARALLEL BIKE FACILITY	250,000	2,500,000								
LAUDERTRAIL	250,000	4,000,000								
WAYFINDING	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
SEAWALL REPAIRS ALONG ROADWAY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ANNUAL LIGHTING RETROFIT PROGRAM	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
ANNUAL NEW LIGHTING INFRASTRUCTURE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ANNUAL NCIP/BCIP	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
ADDITIONAL ANNUAL ASPHALT NEEDS	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
ROW AQUITIONS	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	9,300,000	21,101,000	12,083,000	10,447,500	10,670,000	11,030,000	12,480,000	13,610,000	9,050,000	12,100,000

							NEW DOLLARS TO BUDGET			
Project #	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023`	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Community Development Block Grant Fund (108)	Annua									
FY 20160415 AMERICANS WITH DISABILITIES (ADA) IMPROVEMENTS	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
P12244 ADA SIDEWALK INSTALLATION & REPLACEMENT	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
General Capital Projects Fund (331)										

P12079	SOUTH MIDDLE RIVER ROADWAYS II	124,810	-	-	-	-					
P12018	MEDIAN BEAUTIFICATION - ENTRYWAY SIGNS	145,349	-	-	-	-					
P12318	NE 4TH STREET IMPROVEMENTS	219,300	-	-	-	-					
P12283	SE 2ND ST TRAFFIC CALM/PEDESTRIAN SAFETY	270,000	-	-	-	-					
P11365	SAILBOAT BEND TRAFFIC MITIGATION PLAN	271,925	-	-	-	-					
P12090	NEIGHBORHOOD TRAFFIC CALMING & PED SAFETY	275,271	-	-	-	-					
P12091	DOWNTOWN WAYFINDING & INFO SIGNAGE	280,411	-	-	-	-					
P12160	EAST LAS OLAS STREET LIGHTS	500,000	-	-	-	-					
P11762	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE, STAMPED ASPHALT	960,556									
P12158	CORDOVA ROAD COMPLETE STREETS PROJECT	170,000	-	-	150,000	-					
P12087	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	650,000	3,000,000	-	-	-					
P12010	BRIDGE RESTORATION	100,000	750,000	100,000	500,000	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
P12273	RIVERLAND ROAD COMPLETE STREETS IMPROVEMENTS	754,678	850,000	-	-	-					
P12299	WEST LAKE DRIVE BRIDGE RESTORATION	-	-	350,000	-	2,345,802					
P12340	HIGH MAST LIGHTING SYSTEM COMMERCIAL BLVD.	150,000	-	-	-	-					
P12223	ANNUAL ASPHALT RESURFACING	388,262	388,262	388,262	388,262	388,262	388,262	388,262	388,262	388,262	388,262
FY20180658	DOWNTOWN WALKABILITY PROJECT PHASES 6-9	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
FY20160400	NW 15TH AVENUE COMPLETE STREETS PROJECT	-	200,000	-	-	-					
P12134	SIDEWALK AND PAVER REPLACEMENT/ANNUAL CONCRETE AND PAVING STONES	-	2,150,000	1,400,000	-	-	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
FY20160415	AMERICAN DISABILITY ACT (ADA) IMPROVEMENTS	-	-	2,733,855	-	-					
FY20180622	SE 13TH STREET BRIDGE	-	-	-	-	2,654,198	705,185				
FY20170543	SE 17TH STREET MOBILITYPLAN IMPROVEMENTS	-	-	-	-	-	538,200	538,200	538,200	538,200	538,200
FY20180651	BEACH TRAFFIC MANAGEMENT PLAN EXECUTION	-	-	-	-	-	460,000	460,000	460,000	460,000	460,000
P12058	TUNNEL PEDESTRIAN PLAZA IMPROVEMENTS	-	-	-	-	-	1,977,300	-	-	-	-
FY20180621	NE 1ST STREET BRIDGE	-	-	-	-	-	1,443,717	-	-	-	-
FY20180641	NEIGHBORHOOD SIDEWALK PROJECT	-	-	-	-	-	180,000	180,000	180,000	180,000	180,000
FY20180640	BREAKERS AVENUE COMPLETE STREETS	-	-	-	-	-	840,000	-	-	-	-
FY20180620	BAYVIEW DRIVE BRIDGE OVER LONGBOAT INLET	-	-	-	-	-	687,000	-	-	-	-
FY20180639	BAYVIEW DRIVE COMPLETE STREETS PROJECT	-	-	-	-	-	620,000	-	-	-	-
FY20180657	LAS OLAS BOULEVARD PHASE 2 FULL BUILD OUT	-	-	-	-	-	588,000	-	-	-	-
FY20110063	NE 15 AVENUE CORRIDOR SAFETY IMPROVEMENTS	-	-	-	-	-	1,301,398	-	-	-	-
FY20140054	BAYVIEW DRIVE BIKE/PEDESTRIAN PROJECT	-	-	-	-	-	170,000	-	-	-	-
Gas Tax Fund (332)											
P12223	ANNUAL ASPHALT RESURFACING	375,000	375,000	375,000	375,000	375,000	435,000	375,000	375,000	375,000	375,000
P11945	ANNUAL ASPHALT CONCRETE RESURFACING	443,115	443,115	443,115	443,115	443,115	443,115	443,115	443,115	443,115	443,115
Total		7,135,562	9,213,262	6,847,117	2,913,262	7,763,262	14,834,062	6,941,462	6,941,462	6,941,462	6,941,462

Regional Initiaitves											
Tri-rail Coastal Link											
FEC Greenway											
Airport to Port Transit Connection											
Community Bus Funding											