#14-0172

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 4, 2014

TITLE: Motion to approve the purchase of a 2014 International Workstar truck –

Florida Sheriff's Association contract 13-11-0904 - \$99,730

Recommendation

It is recommended that the City Commission approve the purchase of a 2014 International Workstar truck using the Florida Sheriff's Association contract 13-11-0904 from Navistar, Inc. c/o Rechtein International Trucks, Inc. in the amount of \$99,730, contingent upon City Commission approval of Commission Agenda Memo #14-0175 for a 2014 Aquatech B-15 sewer cleaner body.

Background

Unit V5495 is a 2005 Freightliner chassis with a Vactor sewer cleaner body used to clean the gravity sewer collection systems throughout the City of Fort Lauderdale. This vehicle was scheduled to be replaced in December 2011. Unit V5495 has been removed from service due to extensive corrosion. The Aquatech B-15 sewer cleaner body listed on CAM # 14-0175 will be mounted on this 2014 International Workstar chassis.

Resource Impact

There will be a fiscal impact to the City in the amount of \$99,730.

Funds available as of February 17, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
450-PBS660510-6416	COLLECTIONS SYSTEM MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$469,600	\$146,350	\$99,730
				PURCHASE TOTAL ►	\$99,730

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient, and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready

Related CAM: 14-0175

Attachment

Exhibit 1 – Vehicle replacement analysis

Prepared by: Robert McKenney, Procurement Specialist II

Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works