

Microtransit Pilot Program Update

City Commission Conference Meeting

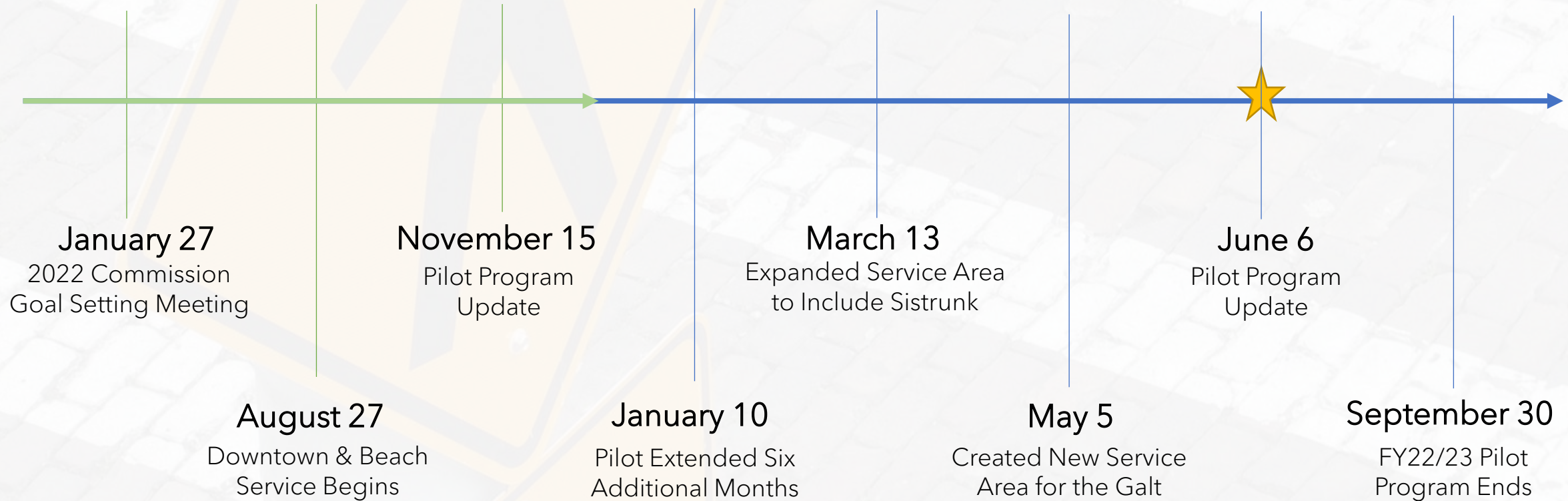
June 6, 2023



Pilot Program History

2022

2023



City Staff Efforts

- City Funded
 - FY22/23 Pilot Program
 - FY24 Permanent Program
- County Funded
 - County Microtransit Pilot
 - Goal to Launch Service by end of 2023
 - Primary Service Area: Southwest
- State Funded
 - Repurposing grant funding that was not needed during COVID
 - Primary Service Area: Northwest



Image: Circuit provided emergency transportation during the April 2023 flood

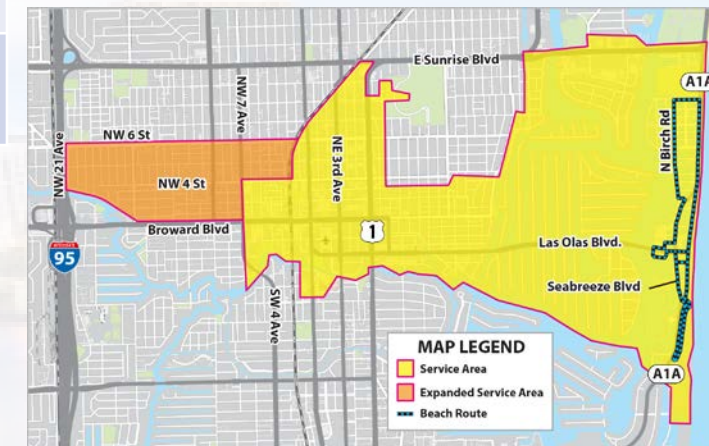
City Funded Program

	FY23 Pilot Program	FY24 Initial Request
General Fund Allocation:	\$570,000	\$1,550,000
Parking Fund Allocation:	\$200,000	\$200,000
Service Area:	<ul style="list-style-type: none"> Downtown (12 months) Beach (12 months) Sistrunk (6.5 months)* Galt (5 months)** 	<ul style="list-style-type: none"> Downtown (12 months) Beach (12 months) Dedicated Sistrunk resources (12 months) Additional vehicle for Galt mile (12 months) Improved overall wait times
Vehicles in Service:	9 vehicles***	20 vehicles
Weekly Operating Hours:	665 HOURS / WEEK	ESTIMATED 1,565 HOURS/WEEK

* Expansion using the same available FY22 resources

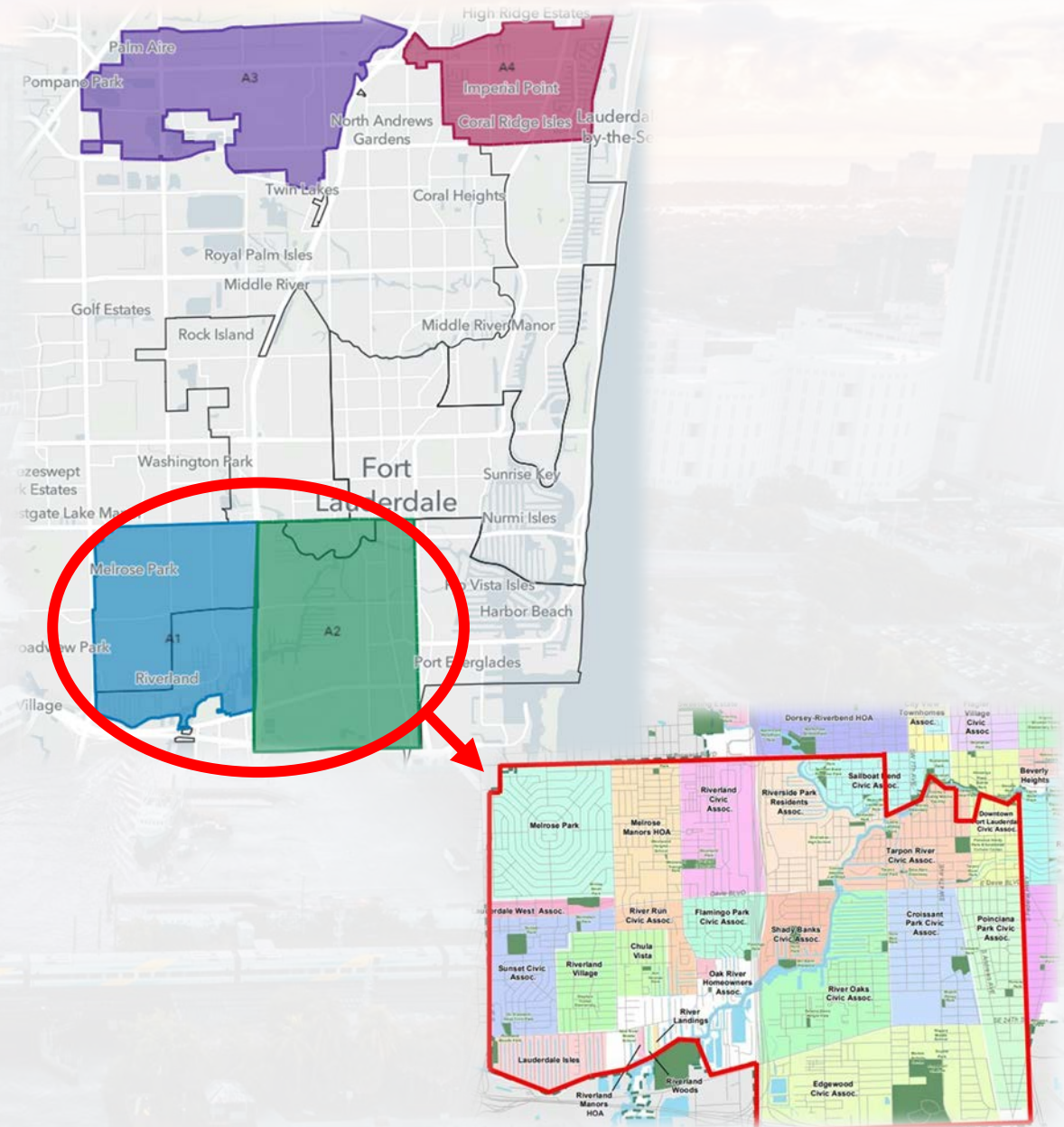
**Using additional limited resources in FY22

***Includes the additional vehicle for the Galt Service Area



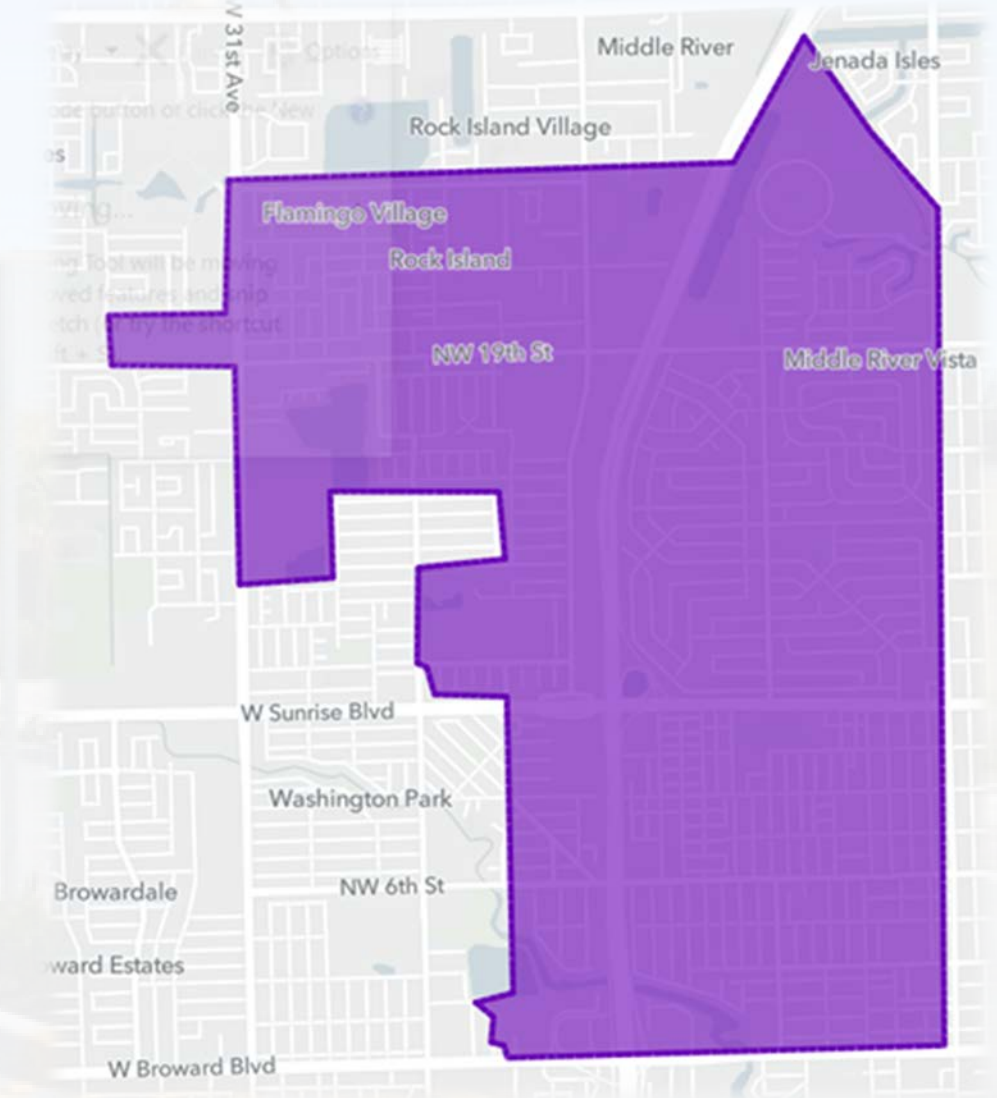
County Funded Program

- NEW Pilot Program through BCT
- City submitted 4 service areas for consideration:
 - A1: District 3 & 4 – South of Broward Blvd, West of I-95
 - A2: District 3 – South of Broward Blvd, Between I-95 and US-1
 - A3: District 1 – Uptown
 - A4: District 2 – Imperial Point & Coral Ridge Isles
- County selected two Fort Lauderdale Areas for the Pilot Program (A1 & A2)
- County is conducting the solicitation for the service provider.
- Timeline: Pilot Program is scheduled for a three-year period.



State Funded Program

- Reutilizing existing grant funding that wasn't used during COVID
- Geographical Limitations on Service Area based on grant criteria
- Two Year Service based on Available Grant Funding
- Next Steps: Finalize FDOT Agreements and issue Solicitation for Service
- Timeline: Tentative to start January 1, 2024



Potential Combined Service Areas

- FY24 City Budget Request

- Downtown
- Beach
- Sistrunk
- Galt
- Northwest*

- FY24 County Pilot

- Southwest

- FY24 State Grant

- Northwest*

