



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** July 1, 2014

**TITLE:** Motion to approve amendment No. 1 for school crossing guard services –  
Agreement 125-11021 - \$111,283.20

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**Recommendation**

It is recommended that the City Commission approve amendment No. 1, in substantially the form attached, for agreement 125-11021, adding ten school crossing guard posts, in the annual amount of \$111,283.20 to The Butler Group of South Florida, LLC, d/b/a Nextaff (Miami) and, in the event the agreement is renewed, authorize the City Manager to approve the same amendment for the same dates during such renewal periods, contingent upon appropriation of funds.

**Background**

On September 5, 2012, the City Commission approved Commission Agenda Memo 12-1980 to provide school crossing guard services. During the course of the current school year the Police Department identified a clear need for additional crossing guards at specified locations near schools. The additional guards will assist children to cross intersections in a safe and efficient manner. This year the school crossing guard fund accumulated a surplus due to an increase in parking revenue. This increase is sufficient to absorb the re-occurring cost of the ten proposed additional crossing guards.

In accordance with Part III, Special Conditions, Item 7 of the contract, price increases are allowed if there is an increase in the State of Florida or Federal minimum wage rates. In January, 2013 there was an increase of twelve cents per hour. In January 2014 there was a second increase to the minimum wage rate of fourteen cents per hour. The current hourly rate being charged is \$11.04.

### **Resource Impact**

There is a fiscal impact to the City for the current fiscal year in the amount of \$47,062, which is contingent upon the approval of the consolidated budget amendment, CAM 14-0711. Future fiscal year impacts are subject to the appropriation of the annual operating budget.

<b>Funds availability as of June 11, 2014</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>OBJECT CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Object Code)</b>	<b>AVAILABLE BALANCE (Object Code)</b>	<b>PURCHASE AMOUNT</b>
146-POL030203-3219	School Crossing Guards	Services & Materials/ Crossing Guards	\$800,000	\$80,000	\$47,062
<b>TOTAL →</b>					<b>\$47,062</b>

### **Strategic Connections**

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: *We Are Community.*

### **Attachments:**

Exhibit 1 – Amendment

Exhibit 2 - Pricing List

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Prepared by: Robert McKenney, Procurement Specialist II  
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Department Director: Franklin C. Adderley, Chief of Police