



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** July 7, 2015

**TITLE:** Public Hearing Approving a Reallocation of Unspent Housing  
Opportunities for Persons with HIV/AIDS (HOPWA) Funds for Renovation  
of HOPWA Units

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**Recommendation**

It is recommended that the City Commission convene a public hearing to receive input and approve a substantial amendment to the 2012-2013 Annual Action Plan of the 2010-2015 Consolidated Plans in the amount of \$96,000 for Mount Olive Development Corporation (MODCO) and \$154,000 for Broward House.

**Background**

The HOPWA Program was established to provide housing assistance and related supportive services to low-income persons living with HIV/AIDS and their families. The City of Fort Lauderdale (City) partners with housing providers throughout Broward County, in an effort to ensure HOPWA eligible individuals and families are being assisted.

The Substantial Change Policy of the City's Housing and Urban Development (HUD) approved Consolidated Plans requires a program amendment to the Annual Action Plan of the Consolidated Plans if the addition or cancellation of a program or a change in the purpose, scope, location, or beneficiary of an activity occurs. This type of change requires a program amendment to the Annual Action Plan of the Consolidated Plan. The City's program amendment and substantial change policy requires City Commission approval and public input at a public hearing after proper notice has been published for a 30 day public comment period.

The \$96,000 awarded to MODCO and \$74,000 awarded to Broward House will be used for one time renovation of HOPWA units. This request was reviewed and recommended by the Community Services Board (CSB) who serves as the HOPWA Advisory Committee for the City. After finalizing the scope of work and receiving bids for the rehabilitation, the cost to complete the renovations are in and the renovations are underway.

On February 17, 2015 (CAM 15-004), the City Commission accepted and approved the Community Services Board (CSB) recommendation and authorized the transfer of the HOPWA units from the Housing Authority of City of Fort Lauderdale (HACFL) to Broward House (CAM 15-004).

Broward House has submitted a budget of \$80,000 to operate the eight units during fiscal year 2015-2016.

**Resource Impact**

These are federal funds and have no impact on the General Fund.

**FUNDS ALLOCATED FROM:**

Funds available as of December 8, 2014					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP13TBD- 8001	HOPWA FY12/13 UNCOMMITTED FUNDS	Grant Service/ Program Funds	\$250,000	\$1,310,597.98	\$250,000
<b>AMENDMENT TOTAL ►</b>					\$250,000

**BROWARD HOUSE FUNDS ALLOCATED TO:**

ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP132249- 8004	Broward House	Grant Service/ Program Funds	\$74,000.00	\$74,000.00	\$74,000.00
108-HPTBD- 8004*	Broward House	Grant Service/ Program Funds	\$80,000.00	\$80,000.00	\$80,000.00
108-HP232250- 8004	MODCO	Grant Service/ Program Funds	\$ 96,000.00	\$ 96,000.00	\$96,000.00
<b>AMENDMENT TOTAL ►</b>					\$250,000.00

\*Cannot provide an index code until FY2015/2016 accounts are set up

### **Strategic Connections**

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative, it is included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are community.*

Attachment:

Exhibit 1 – Advertisement of Public Hearing

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Prepared by: Mario DeSantis, HOPWA Administrator

Department Director: Jenni Morejon, Sustainable Development