#23-0645

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: July 5, 2023

TITLE: Motion Approving Amendment to Agreement to Increase Annual Amount

for Fireworks - 4th of July - Pyrotecnico Fireworks, Inc. - from \$121,100 to

\$171,100 - (Commission District 2)

Recommendation

Staff recommends the City Commission approve an amendment to the Agreement, in substantially the form attached, for Fireworks - 4th of July, increasing the annual amount, by an additional \$50,000, from \$121,100 to \$171,100, for the initial one (1)-year fixed and firm contract term and three (3) additional one (1) year renewal periods, for a potential total contract amount from \$484,400 to \$684,400, with Pyrotecnico Fireworks, Inc; and authorize the City manager to execute and approve the renewals, as amended herein.

Background

On May 16, 2023, the City Commission approved the agreement for Fireworks Display - 4th of July with Pyrotecnico Fireworks, Inc., for an initial one (1)-year fixed and firm contract term maximum amount of \$121,100; and authorize the City Manager to approve three (3) additional one (1)-year renewal options in the renewal annual maximum amount of \$121,100, for a potential total contract amount of \$484,400.

After the City Commission approved the agreement, the Procurement Services Division became aware of a bid price discrepancy. At the time, Pyrotecnico submitted its electronic bid, the vendor failed to include pricing for the barge, despite the fact the bid line of the solicitation required for a lump sum amount for the fireworks display combined cost of the fireworks display, barge, and tug. Instead, Pyrotecnico, on or before the bid due date and time, submitted the price for the barge as part of an attachment. Staff advised the City Commission about the bid price discrepancy and need for additional funding at the last Conference Meeting held on June 20th, 2023 (Exhibit 4).

Overall, Pyrotechnico conformed to the Invitation to Bid requirements except for this minor technicality, which the Chief Procurement Officer waived, as permissible, pursuant to section M.11.c.3 of the Procurement Manual.

Resource Impact

Funds for this agreement in the amount of \$171,100 are available in the FY 2023 Budget in the account listed below:

Funds available as of June 26, 2023					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-001-6025-574-30- 3299-PSE001	Community Events	Services/Materials – Other Services	\$1,647,222	\$482,537	\$171,100
PURCHASE TOTAL ►		\$171,100			

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Infrastructure and Resiliency initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 6: Ensure that all areas of the City are reasonably protected from flooding giving due consideration to the City's natural and built environment.

Attachments

Exhibit 1 - Bid Tabulation – includes electronic bid responses

Exhibit 2 – Bid Response Attachment – Pyrotecnico

Exhibit 3 – Amended Agreement

Exhibit 4 – City Manager Memo 23-087

Prepared by: Glenn Marcos, Chief Procurement Officer, Finance

Heather Rose, Sr. Procurement Specialist, Finance Matthew Eaton, Sr. Administrative Assistant, Finance

Department Director: Phil Thornburg, Parks and Recreation

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Linda Short, Finance