



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0227

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 3, 2018

TITLE: Motion to Approve Contracts for Pumping Services – Various Vendors -
\$500,000 (estimated two-year total)

Recommendation

It is recommended that the City Commission approve two-year contracts, in substantially the forms attached, with A & A Drainage and Vac Services, Inc. (A&A), Envirowaste Services Group, Inc. (Envirowaste), All Liquid Environmental Services LLC d/b/a Johnson Environmental Services (Johnson), and Hinterland Group Inc. (Hinterland) for the purchase of pumping services in the estimated total amount of \$500,000; and authorize the City Manager to approve two one-year renewals contingent upon appropriation of funds.

Background

The Public Works Utilities Division staff maintains 475.8 miles of sewer gravity mains and 186 wastewater pumping stations throughout the City. Staff is equipped to handle the workload under normal conditions utilizing City vector trucks and assets. However, for extreme conditions such as severe rain events, extensive power outages, and hurricanes, it is necessary to have additional resources to maintain infrastructure resilience and provide a high level of service. Annual contracts provide a commitment from vendors for resources and stable pricing.

On January 25, 2018 the City's Procurement Services Division issued Invitation to Bid (ITB) No. 12101-383 for pumping services. A total of four bids were received from the following vendors:

- A&A
- Envirowaste
- Johnson
- Hinterland

Staff recommends awarding the contracts on an as-needed basis to all four vendors in the estimated amount of \$125,000 each. Vendors would be contacted and work assigned based on pricing and availability. To meet the operational needs of the City, vendor funding may be adjusted as needed within the approved contract value of \$500,000.

Resource Impact

There is an estimated fiscal impact to the City for FY 2018 in the amount of \$250,000. Funds for this purchase are available in the FY 2018 Budget in the accounts listed below. Future expenditures are contingent upon adoption of future years' budgets.

<i>Funds available as of March 12, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS660510-3299	Collection System Maintenance	Services/ Materials/ Other Services	\$ 176,898	\$ 111,150	\$100,000
450-PBS660101-3299	Distribution & Collection Operations	Services/ Materials /Other Services	\$2,026,479	\$1,599,411	\$150,000
PURCHASE TOTAL					\$250,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachments

- Exhibit 1 – Solicitation
- Exhibit 2 – Tabulation
- Exhibit 3 – A & A Drainage Contract
- Exhibit 4 – Envirowaste Contract
- Exhibit 5 – All Liquid Contract
- Exhibit 6 – Hinterland Contract

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