



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 1, 2014

TITLE: A motion approving the acceptance of a grant from the United States Department of Homeland Security, Urban Area Security Initiative, State of Florida Division of Emergency Management through the City of Miami, FY2013 Urban Area Security Initiative (UASI), in the amount of \$174,869.92.

Recommendation

It is recommended that City Commission approve a motion authorizing the proper City officials to accept a grant from the United States Department of Homeland Security and the State of Florida Division of Emergency Management; and to execute any documents required to accept funds between the City of Miami and the City of Fort Lauderdale

Background

The United States Department of Homeland Security (USDHS) has provided financial assistance to the Miami urban area in the amount of \$5,225,000 through the FY2013 Urban Area Security Initiative (UASI) Grant Program. The urban area is defined as Miami and Fort Lauderdale collectively. The sponsoring and coordinating agency is the City of Miami, via a memorandum of agreement.

The City of Fort Lauderdale has received a sub-grant in the amount of \$174,869.92 with no required match. Funds will be used towards Community Emergency Response Team training and equipment (\$25,000), Emergency Operations Center enhancements and maintenance (\$40,000), SWAT C50 1st Responder Kits (\$35,100), Chemical, Biological, Radiological, Nuclear (CBRNE) training (\$29,769.92) and Regional Citizens Corp training, symposium and drills (\$45,000). The grant period began October 1, 2012 and ends March 31, 2015.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$174,869.92. Funds are being appropriated through companion item 14-0362

Funds available as of March 5, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
129-GUASI14A-C313	FY13 UASI SWAT C50 1 st Responder Kits	DHS Pass thru City of Miami	\$0.00	\$0.00	\$35,100.00
129-GUASI14B-C313	FY13 UASI EOC Enhancements	DHS Pass thru City of Miami	\$0.00	\$0.00	\$40,000.00
129-GUASI14C-C313	FY13 UASI CERT O/T	DHS Pass Thru City of Miami	\$0.00	\$0.00	\$16,000.00
129-GUASI14C-C313	FY13 UASI CERT Supplies/Equip	DHS Pass Thru City of Miami			\$9,000.00
129-GUASI14D-C313	FY13 UASI CBRNE Training	DHS Pass Thru City of Miami	\$0.00	\$0.00	\$29,769.92
129-GUASICORP16-C313	FY13 UASI Citizen Corp Training & Drills	DHS Pass Thru City of Miami			\$45,000.00
PURCHASE TOTAL ►					\$174,869.92

Appropriate					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/SUB-OBJECT NAME	AMENDED BUDGET (OBJECT CODE)	AVAILABLE BALANCE (OBJECT CODE)	AMOUNT
129-GUASI14A-3946	FY13 UASI SWAT C50 1 st Responder Kits	Service/Materials Tools & Equip	\$0.00	\$0.00	\$35,100.00
129-GUASI14B-3428	FY13 UASI EOC Enhancements	Service/Materials Building Repair	\$0.00	\$0.00	\$40,000.00
129-GUASI14C-4337	FY13 UASI CERT O/T	Other Operating Expenses Service Charge Fire	\$0.00	\$0.00	\$16,000.00
129-GUASI14C-3999	FY13 UASI CERT Supplies/Equip	Service/Materials Other Supplies	\$0.00	\$0.00	\$9,000.00
129-GUASI14D-4104	FY13 UASI CBRNE Training	Other Operating Expenses Certification Training	\$0.00	\$0.00	\$29,769.92
129-GUASICORP16-3999	FY13 UASI Citizen Corp Training	Service/Materials Other Supplies	\$0.00	\$0.00	\$15,000.00
129-GUASICORP16-4104	FY13 UASI Symposium	Other Operating Expenses Conference	\$0.00	\$0.00	\$20,000.00
129-GUASICORP16-4116	FY13 UASI Drills	Other Operating Expenses Schools	\$0.00	\$0.00	\$10,000.00
APPROPRIATION TOTAL					\$174,869.92

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Safety Cylinder of Excellence**, specifically advancing:

Goal 10: Be a City well-prepared for and responsive to all hazards.

Objective 1: Provide and effectively communicate comprehensive emergency management planning and disaster recovery.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Related CAM - #13-1495

Attachment: EX – 1 FY13 UASI Contract
EX – 2 FY13 UASI MOA with Miami
EX – 3 FY13 Proposed Project for Regional Citizen Corp

Prepared by: Jo-Ann Lorber, Battalion Chief, X6809

Department Director: Robert F. Hoecherl, Fire Chief