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**TO:** Honorable Mayor & Members  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, City Manager

**DATE:** November 20, 2012

**TITLE:** Motion to approve contract extension for competitive dive team and instructional programming services, Contract 775-9614 - \$32,083.31 expense, \$10,966.69 revenue

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**Recommendation**

It is recommended that the City Commission approve an extension to Contract 775-9614 with Burgering Enterprises, Inc. (Burgering) for competitive dive team and instructional programming services through August 15, 2013 or until such time that construction begins at the Fort Lauderdale Aquatic Complex (FLAC).

**Background**

City contract 775-9614 with Burgering Enterprises, Inc. was entered into on December 12, 2006 for competitive dive team and instructional programming services at FLAC; the contract is scheduled to expire on January 14, 2013. Staff is requesting a contract extension through August 15, 2013 (the projected start date for construction) or until such time that construction begins at the Fort Lauderdale Aquatic Complex .

A contract extension is recommended in lieu of a Request for Proposals (RFP) because once construction starts, the dive pool will be closed. The City does not own or operate another facility that can accommodate a competitive dive program. Moreover, it is unlikely that there would be a response to an RFP for a competitive dive team and instructional program that could last only seven months until construction begins.

It is in the City's and the dive team's best interest to maintain the current contractual relationship until construction begins, as this will allow for the continuation of dive program services with the least impact to the program participants. Staff is currently exploring the possibility of entering into reciprocal agreements with other diving facilities that would grant the Fort Lauderdale diving team training privileges in exchange for diving privileges at the new aquatic center. This would enable the dive team program to continue throughout the construction period. Once the terms and conditions for such agreements are determined, the continuation of a contractual relationship with Burgering beyond the commencement of construction will be brought back to the City Commission for approval.

**Resource Impact**

\$10,966.69 in revenue to be deposited into PKR030603-K530 and \$32,083.31 in expenses budgeted in PKR030603-3213.

\$10,966.69 in revenue to be deposited into PKR030603-K530, expenses in the amount of \$32,083.31 budgeted in PKR030603-3213.

Revenue to be deposited

| SUB  |      |      | SUB          |           |                 |          |                   |           |
|------|------|------|--------------|-----------|-----------------|----------|-------------------|-----------|
| FY   | FUND | FUND | FUND NAME    | INDEX #   | INDEX NAME      | OBJECT # | SUBJECT NAME      | AMOUNT    |
| 2013 | 001  | 01   | General Fund | PKR030603 | Aquatic Complex | K530     | Swim Team Revenue | 10,966.69 |
|      |      |      |              |           |                 |          | total             | 10,966.69 |

Expenses budgeted

| SUB  |      |      | SUB          |           |                 |          |                         |           |
|------|------|------|--------------|-----------|-----------------|----------|-------------------------|-----------|
| FY   | FUND | FUND | FUND NAME    | INDEX #   | INDEX NAME      | OBJECT # | SUBJECT NAME            | AMOUNT    |
| 2013 | 001  | 01   | General Fund | PKR030603 | Aquatic Complex | 3213     | Coaches/Umpire Services | 32,083.31 |
|      |      |      |              |           |                 |          | total                   | 32,083.31 |

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