#22-0107

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE February 1, 2022

TITLE: Motion Approving a Strategic Alliance Agreement Relating to Book

Explorers Reading Mentors Program Between The Barbara Bush Foundation for Family Literacy, Inc., and the City of Fort Lauderdale for the Funding of Book Explorers Reading Mentors Program — (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommends that the City Commission approve a Strategic Alliance Agreement Relating to Book Explorers Reading Mentors Program ("Strategic Alliance Agreement") with The Barbara Bush Foundation for Family Literacy, Inc., in substantially the form attached, to implement the Book Explores Reading Mentors Program to children enrolled in the Parks and Recreation PLAY afterschool program, and authorize execution of the Strategic Alliance Agreement.

Background

The Book Explorers Reading Mentors Program is an online literacy program that pairs students in grades 1-3 with a reading mentor and uses targeted strategies and activities to build literacy skills and confidence. The grant provides program administrator stipends, curriculum and resources, including digital access to fiction, nonfiction and culturally responsive books, mentor guides with structured lessons, parent guides with reading strategies and comprehensive training for mentors and program advisors. The Book Explorers program will be made available to children enrolled in the PLAY aftercare program at Carter Park, Osswald Park, Bass Park and Warfield Park.

Resource Impact

This action will result in a fiscal impact of \$4,000 dollars which is reimbursable by the Barbara Bush Foundation and is contingent upon the approval of CAM 22-0011.

Source:

Funds available as of January 18, 2022									
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT				
129-GBBFFL22-F741	Barbara Bush Foundation for Family Literacy	Intergovernmental Revenue / Grants FM Misc Sources for Recreation	\$0	\$0	\$4,000				
			TOTAL AMOUNT →		\$4,000				

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GBBFFL22-3299	Barbara Bush Foundation for Family Literacy	Services & Materials/ Other Services	\$0	\$0	\$4,000
			TOTAL AMOUNT →		\$4,000

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2024 initiative, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Offer a diverse range of recreational and educational programming.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are Community.

Related CAM

CAM 22-0011

<u>Attachment</u>

Exhibit 1 – Strategic Alliance Agreement Relating to Book Explorers Reading Mentor Program

Prepared by Zoie Saunders, Neighbor Support Division

Charter Officer: Chris Lagerbloom, ICMA-CM City Manager