



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1372

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 4, 2014

TITLE: FY 2015 Participation Agreement with Aging & Disability Resource Center
of Broward, Inc. - \$46,568

Recommendation

It is recommended that the City Commission approve the FY 2015 Participation Agreement with Aging & Disability Resource Center of Broward, Inc. (ADRC), a not-for-profit organization, and authorize the City Manager to execute the agreement on behalf of the City of Fort Lauderdale.

Background

With the adoption of the FY 2015 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

The Aging & Disability Resource Center of Broward, Inc. uses funding to match federal and state grants to provide services benefitting the multiple needs of Broward's year-round senior residents, 60 years of age and older. The funding will be employed to purchase and deliver approximately 50,000 home-delivered meals to an estimated 125 homebound frail elders and approximately 25,000 congregate meals to about 150 persons at 32 meal sites around Broward County.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$46,568. Funding is budgeted and available per the table below.

<i>Funds available as of October 24, 2014</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Exp/Social Contributions	\$11,267,506	\$11,267,506	\$46,568
TOTAL CONTRIBUTION ►					\$46,568

Strategic Connections

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinders of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
- Objective 1: Ensure sound fiscal management.

Attachment (s):

Exhibit 1 – Participation Agreement with Aging & Disability Resource Center of Broward, Inc.

Prepared by: Charmaine Crawford

Budget Manager: Emilie R. Smith