



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM: Lee R. Feldman, ICMA-CM, City Manager
DATE: September 3, 2014
TITLE: Motion to approve the award of Gore Betz Neighborhood Park – Invitation to Bid (ITB) 343-11460 - \$392,041.87

Recommendation

It is recommended that the City Commission approve the award of Gore Betz Neighborhood Park to the lowest cost, responsive and responsible bidder, MBR Construction Inc., in the amount of \$392,041.87 and in substantially the form attached.

Background

On July 10, 2014, Procurement Services issued an ITB for Gore Betz Neighborhood Park. The scope of this project includes construction of parallel parking spaces with permeable pavers and sidewalks; removal of an existing inactive electrical pole on-site; installation of trees, shrubs, sod, rain gardens, monument and irrigation system; construction of earth berms and mulch path; installation of site lighting, adult fitness equipment and artificial turf surfacing; abandonment of existing irrigation pump; and installation of a new pavilion and shade structure.

A bid opening for this project was held on August 4, 2014 and two responses were received. After a 5% local business preference was applied, MBR Construction, Inc. was determined to be the lowest cost, responsive and responsible bidder in the amount of \$540,608.90. This amount, however, exceeds the amount of funds available for this project. In accordance with special conditions section 2-6 of the bid documents, the City reserves the right to increase, reduce, or eliminate the contract quantities in any amount. As a result staff either eliminated or reduced several line items as shown on the bid tabulation.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$392,041.87 for the contract and \$39,897.13 for engineering fees, for a total of \$431,939. The available balance in the chart below reflects the amount remaining after the removal of the preencumbrances established for the construction contract. Pre-encumbrances for the contract award are included on requisition RQ1406746 in the amount of \$387,961.13. Funding for this item is contingent upon approval of consolidated budget amendment CAM 14-0905.

| Funds available as of August 25, 2014 | | | | | |
|---------------------------------------|--------------------------|---------------------------------|---------------------------------------|--|--------------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | OBJECT CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | PURCHASE AMOUNT |
| | | | | | |
| 129-P11809.129- 6599 | GORE BETZ PARK II 12 | CAPITAL OUTLAY/ CONSTRUCTION | \$75,000 | \$0 | \$41,557 |
| | | | | | |
| 129-P11809.129A- 6599 | GORE BETZ PARK III | CAPITAL OUTLAY/ CONSTRUCTION | \$75,000 | \$0 | \$75,000 |
| | | | | | |
| 350-P11353.350- | RIVER OAKS/ GORE PARK | CAPITAL OUTLAY/ | | | |
| 6599 | IMPROVEMENTS | CONSTRUCTION | \$393,885 | \$28,601 | \$315,382 |
| | | | PURCHASE TOTAL → | | \$431,939 |

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 Initiative*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected, gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 2: Enhance the City's identity and image through well-maintained green space, parks, major corridors, gateways, and medians.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Related Cam: #14-0905

Attachments:

Exhibit 1 – Bid Tabulation 343-11460 Exhibit 2 – Agreement

Prepared by: John Curran, Procurement Specialist II Elizabeth Cohen, Administrative Assistant II

Department Director: Hardeep Anand, P.E., Public Works