

Bid No. 012-369 PCO 28A

Project: FLAC - DRYLAND TRAINING

Date: 30-Jan-14

Task Item	Task Description	Quantity		Labor				Material		Subcontract		Equipment		Other		Totals	
		Qty	UN	Units per MH	Labor Qty (MHs)	Labor Rate	Labor Amount	Matl Price	Matl Amount	Sub Price	Sub Amount	Equip Price	Equip Amount	Other Price	Other Amount	Total Cost per Unit	Total Amount
Design									\$ -		\$ -		\$ -		\$ -		\$ -
1	Arch, Struct, MEP	1	ls						\$ -	\$ 54,000.00	\$ 54,000		\$ -		\$ -	\$ 54,000.00	\$ 54,000
	SUBTOTAL DESIGN	-							\$ -				\$ -		\$ -		\$ 54,000
STRUCTURE									\$ -		\$ -		\$ -		\$ -		\$ -
Lvl 2	Level 2 Structural Changes	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Key joists slabs & beams	(10,400)	sf						\$ -	\$ 31.90	\$ (331,808)		\$ -		\$ -	\$ 31.90	\$ (331,808)
2	Postension slab	10,400	sf						\$ -	\$ 35.13	\$ 365,367		\$ -		\$ -	\$ 35.13	\$ 365,367
3	2'-6" beams at perimeter / Interior	1,223	lf						\$ -	\$ 149.14	\$ 182,401		\$ -		\$ -	\$ 149.14	\$ 182,401
4	4' beams at Dryland Training	213	lf						\$ -	\$ 205.11	\$ 43,688		\$ -		\$ -	\$ 205.11	\$ 43,688
5	Steps & shortwalls	4	ea						\$ -	\$ 3,500.00	\$ 14,000		\$ -		\$ -	\$ 3,500.00	\$ 14,000
6									\$ -		\$ -		\$ -		\$ -		\$ -
7									\$ -		\$ -		\$ -		\$ -		\$ -
Lvl 4	Level 4 Structural Changes	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Key joists slabs & beams	(10,400)	sf						\$ -	\$ 31.90	\$ (331,808)		\$ -		\$ -	\$ 31.90	\$ (331,808)
2	Postension slab & beams	10,400	sf						\$ -	\$ 49.19	\$ 511,527		\$ -		\$ -	\$ 49.19	\$ 511,527
	SUBTOTAL STRUCTURE	-							\$ -				\$ -		\$ -		\$ 453,366
3									\$ -		\$ -		\$ -		\$ -		\$ -
WINDOWS									\$ -		\$ -		\$ -		\$ -		\$ -
1	Windows	1,500	sf						\$ -	\$ 80.00	\$ 120,000		\$ -		\$ -	\$ 80.00	\$ 120,000
2	CMU credit	(1,500)	sf						\$ -	\$ 8.00	\$ (12,000)		\$ -		\$ -	\$ 8.00	\$ (12,000)
3	Stucco & paint credit	(1,500)	sf						\$ -	\$ 5.50	\$ (8,250)		\$ -		\$ -	\$ 5.50	\$ (8,250)
4	Window beams	268	lf						\$ -	\$ 77.24	\$ 20,701		\$ -		\$ -	\$ 77.24	\$ 20,701
5	Window jambs	172	lf						\$ -	\$ 23.95	\$ 4,120		\$ -		\$ -	\$ 23.95	\$ 4,120
6	Window columns	90	lf						\$ -	\$ 46.28	\$ 4,165		\$ -		\$ -	\$ 46.28	\$ 4,165
7	Window Sills	218	lf						\$ -	\$ 25.25	\$ 5,504		\$ -		\$ -	\$ 25.25	\$ 5,504
8	Eyebrows	90	lf						\$ -	\$ 44.54	\$ 4,030		\$ -		\$ -	\$ 44.54	\$ 4,030
									\$ -		\$ -		\$ -		\$ -		\$ -
	SUBTOTAL WINDOWS	-							\$ -				\$ -		\$ -		\$ 138,270
FINISHES									\$ -		\$ -		\$ -		\$ -		\$ -
1	Walls & Paint	-							\$ -		\$ -		\$ -		\$ -		\$ -
2	Demising Wall 21' 2"	1,460	sf						\$ -	\$ 6.50	\$ 9,490		\$ -		\$ -	\$ 6.50	\$ 9,490
3	Furred Insulated Wall 21' 2"	1,526	sf						\$ -	\$ 7.00	\$ 10,682		\$ -		\$ -	\$ 7.00	\$ 10,682
4	Furred Insulated Wall 10' 6"	1,570	sf						\$ -	\$ 6.25	\$ 9,813		\$ -		\$ -	\$ 6.25	\$ 9,813
5	Toilet And Storage Room Wall 10' 6"	990	sf						\$ -	\$ 4.00	\$ 3,960		\$ -		\$ -	\$ 4.00	\$ 3,960
6									\$ -		\$ -		\$ -		\$ -		\$ -
	Floors	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Gym Flooring	4,629	sf						\$ -	\$ 10.00	\$ 46,290		\$ -		\$ -	\$ 10.00	\$ 46,290

Date: 30-Jan-14

Task Item	Task Description	Quantity		Labor				Material		Subcontract		Equipment		Other		Totals	
		Qty	UN	Units per MH	Labor Qty (MHs)	Labor Rate	Labor Amount	Matl Price	Matl Amount	Sub Price	Sub Amount	Equip Price	Equip Amount	Other Price	Other Amount	Total Cost per Unit	Total Amount
2	VCT Flooring	274	sf						\$ -	\$ 2.50	\$ 684		\$ -		\$ -	\$ 2.50	\$ 684
3	Stair Treads	100	sf						\$ -	\$ 4.00	\$ 400		\$ -		\$ -	\$ 4.00	\$ 400
4	Rubber Base	500	lf						\$ -	\$ 2.00	\$ 1,000		\$ -		\$ -	\$ 2.00	\$ 1,000
5									\$ -		\$ -		\$ -		\$ -		\$ -
	Doors	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Interior Door 7 X 6	1	ea						\$ -	\$ 1,800.00	\$ 1,800		\$ -		\$ -	\$ 1,800.00	\$ 1,800
2	Interior Door 3X 7	2	ea						\$ -	\$ 1,000.00	\$ 2,000		\$ -		\$ -	\$ 1,000.00	\$ 2,000
3	Exterior Door 6X 7	1	ea						\$ -	\$ 2,200.00	\$ 2,200		\$ -		\$ -	\$ 2,200.00	\$ 2,200
4									\$ -		\$ -		\$ -		\$ -		\$ -
	Ceilings	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Gym Ceiling - Low	2,210	sf						\$ -	\$ 4.25	\$ 9,393		\$ -		\$ -	\$ 4.25	\$ 9,393
2	Gym Ceiling - High	2,419	sf						\$ -	\$ 5.00	\$ 12,095		\$ -		\$ -	\$ 5.00	\$ 12,095
3	Bath Ceiling Ceiling	140	sf						\$ -	\$ 1.75	\$ 245		\$ -		\$ -	\$ 1.75	\$ 245
4									\$ -		\$ -		\$ -		\$ -		\$ -
	Tile	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Ceramic wainscot	391	sf						\$ -	\$ 6.00	\$ 2,348		\$ -		\$ -	\$ 6.00	\$ 2,348
2	Ceramic floor	275	sf						\$ -	\$ 7.00	\$ 1,925		\$ -		\$ -	\$ 7.00	\$ 1,925
3									\$ -		\$ -		\$ -		\$ -		\$ -
	Misc	-							\$ -		\$ -		\$ -		\$ -		\$ -
1	Railings	60	lf						\$ -	\$ 90.00	\$ 5,400		\$ -		\$ -	\$ 90.00	\$ 5,400
2	Toilet accessories	2	rms						\$ -	\$ 1,500.00	\$ 3,000		\$ -		\$ -	\$ 1,500.00	\$ 3,000
									\$ -		\$ -		\$ -		\$ -		\$ -
	SUBTOTAL FINISHES	-							\$ -				\$ -		\$ -		\$ 122,724
									\$ -		\$ -		\$ -		\$ -		\$ -
	MEP								\$ -		\$ -		\$ -		\$ -		\$ -
1	Plumbing	6	fx						\$ -	\$ 1,200.00	\$ 7,200		\$ -		\$ -	\$ 1,200.00	\$ 7,200
2	HVAC	4,674	sf						\$ -	\$ 12.75	\$ 59,596		\$ -		\$ -	\$ 12.75	\$ 59,596
3	Electrical	4,674	sf						\$ -	\$ 10.00	\$ 46,742		\$ -		\$ -	\$ 10.00	\$ 46,742
4	Fire Alarm	4,674	sf						\$ -	\$ 1.30	\$ 6,092		\$ -		\$ -	\$ 1.30	\$ 6,092
5									\$ -		\$ -		\$ -		\$ -		\$ -
	SUBTOTAL MEP	-							\$ -				\$ -		\$ -		\$ 119,630
									\$ -		\$ -		\$ -		\$ -		\$ -
	TOTAL HARD COSTS	-							\$ -				\$ -		\$ -		\$ 887,990
									\$ -		\$ -		\$ -		\$ -		\$ -
	INSURANCE, BOND & FEE	-							\$ -				\$ -		\$ -	20.144%	\$ 178,880
									\$ -		\$ -		\$ -		\$ -		\$ -
	TOTAL BUDGET	-							\$ -		\$ -		\$ -		\$ -		\$ 1,066,870

Bid No. 012-369 PCO 33
Project: FLAC - City Office Relocation
Date: 30-Apr-14

Task Item	Task Description	Quantity		Labor			Material		Subcontract		Equipment		Other		Totals		
		Qty	UN	Units per MH	Labor Qty (MHs)	Labor Rate	Labor Amount	Matl Price	Matl Amount	Sub Price	Sub Amount	Equip Price	Equip Amount	Other Price	Other Amount	Total Cost per Unit	Total Amount
DESIGN																	
1	Arch, Struct, MEP	1	ls					\$ -	\$ -	\$ 22,220.00	\$ 22,220	\$ -	\$ -	\$ -	\$ -	\$ 22,220.00	\$ 22,220
SUBTOTAL DESIGN		-						\$ -				\$ -		\$ -			\$ 22,220
STRUCTURE																	
	Post Tension Slab & beams	2,900	sf					\$ -	\$ 53.29	\$ 154,550		\$ -		\$ -	\$ 53.29	\$ 154,550	
SUBTOTAL STRUCTURE		-						\$ -				\$ -		\$ -			\$ 154,550
FINISHES																	
1	Ceilings	2,900	sf					\$ -	\$ 6.30	\$ 18,270		\$ -		\$ -	\$ 6.30	\$ 18,270	
2	Floors	2,900	sf					\$ -	\$ 5.50	\$ 15,950		\$ -		\$ -	\$ 5.50	\$ 15,950	
3	Perimeter Walls	1,748	sf					\$ -	\$ 10.00	\$ 17,475		\$ -		\$ -	\$ 10.00	\$ 17,475	
4	Doors, Frames & Hardware	3	ea					\$ -	\$ 1,200.00	\$ 3,600		\$ -		\$ -	\$ 1,200.00	\$ 3,600	
5	Exterior Windows	60	sf					\$ -	\$ 80.00	\$ 4,800		\$ -		\$ -	\$ 80.00	\$ 4,800	
6	Interior Windows	60	sf					\$ -	\$ 40.00	\$ 2,400		\$ -		\$ -	\$ 40.00	\$ 2,400	
7	Toilet Room Finishes	80	sf					\$ -	\$ 9.00	\$ 720		\$ -		\$ -	\$ 9.00	\$ 720	
8	Toilet Room Accessories	10	ea					\$ -	\$ 75.00	\$ 750		\$ -		\$ -	\$ 75.00	\$ 750	
9								\$ -		\$ -		\$ -		\$ -		\$ -	
SUBTOTAL FINISHES		-						\$ -				\$ -		\$ -			\$ 63,965
MEPF																	
1	Electrical, Power & Light	2,900	sf					\$ -	\$ 18.00	\$ 52,200		\$ -		\$ -	\$ 18.00	\$ 52,200	
2	HVAC	2,900	sf					\$ -	\$ 17.00	\$ 49,300		\$ -		\$ -	\$ 17.00	\$ 49,300	
3	Fire Protection	2,900	sf					\$ -	\$ 3.50	\$ 10,150		\$ -		\$ -	\$ 3.50	\$ 10,150	
4	Fire Alarm	2,900	sf					\$ -	\$ 2.50	\$ 7,250		\$ -		\$ -	\$ 2.50	\$ 7,250	
5	Plumbing	6	ea					\$ -	\$ 1,800.00	\$ 10,800		\$ -		\$ -	\$ 1,800.00	\$ 10,800	
6	Low Voltage	2,804	sf					\$ -	\$ 2.35	\$ 6,590		\$ -		\$ -	\$ 2.35	\$ 6,590	
SUBTOTAL MEPF		-						\$ -				\$ -		\$ -			\$ 136,290
TOTAL HARD COSTS		-						\$ -				\$ -		\$ -			\$ 377,025
INSURANCE, BOND & FEE		-						\$ -				\$ -		\$ -			\$ 75,865
TOTAL BUDGET		-						\$ -				\$ -		\$ -			\$ 452,890

Bid No. 012-369 PCO 33

Project: FLAC - Add HVAC at Locker Rooms

Date: 30-Apr-14

Task Item	Task Description	Quantity		Labor				Material		Subcontract		Equipment		Other		Totals	
		Qty	UN	Units per MH	Labor Qty (MHs)	Labor Rate	Labor Amount	Matl Price	Matl Amount	Sub Price	Sub Amount	Equip Price	Equip Amount	Other Price	Other Amount	Total Cost per Unit	Total Amount
DESIGN																	
1	Arch, Struct, MEP	1	ls						\$ -		\$ -		\$ -		\$ -		\$ -
	SUBTOTAL DESIGN	-							\$ -				\$ -		\$ -		\$ 28,105
STRUCTURE, DOORS & HARDWARE																	
	CMU Walls at Pool Storage Room	144	sf						\$ -	\$ 7.00	\$ 1,010		\$ -		\$ -	\$ 7.00	\$ 1,010
	Hollow Metal Door 3 x 7	1	ea						\$ -	\$ 1,100.00	\$ 1,100		\$ -		\$ -	\$ 1,100.00	\$ 1,100
	Rollup Door 8 x 7	1	ea						\$ -	\$ 3,500.00	\$ 3,500		\$ -		\$ -	\$ 3,500.00	\$ 3,500
	SUBTOTAL STRUCTURE, DOORS & HARDWARE	-							\$ -				\$ -		\$ -		\$ 5,610
FRAMING, DRYWALL & INSULATION																	
1	Framing Drywall & Insulation	9,840	sf						\$ -	\$ 9.25	\$ 91,020		\$ -		\$ -	\$ 9.25	\$ 91,020
2	Ceilings & Insulation	5,448	sf						\$ -	\$ 10.25	\$ 55,840		\$ -		\$ -	\$ 10.25	\$ 55,840
	SUBTOTAL FRAMING, DRYWALL & INSULATION	-							\$ -				\$ -		\$ -		\$ 146,860
MECHANICAL EQUIPMENT																	
1	Mechanical Systems	7,329	sf						\$ -	\$ 24.76	\$ 181,500		\$ -		\$ -	\$ 24.76	\$ 181,500
2									\$ -		\$ -		\$ -		\$ -		\$ -
	SUBTOTAL MECHANICAL EQUIPMENT	-							\$ -				\$ -		\$ -		\$ 181,500
ELECTRICAL																	
1	Electrical	7,329	sf						\$ -	\$ 15.01	\$ 110,000		\$ -		\$ -	\$ 15.01	\$ 110,000
	SUBTOTAL ELECTRICAL	-							\$ -				\$ -		\$ -		\$ 110,000
PLUMBING																	
1	Condensate Drains	8	EA						\$ -	\$ 2,090.00	\$ 16,720		\$ -		\$ -	\$ 2,090.00	\$ 16,720
	SUBTOTAL PLUMBING	-							\$ -				\$ -		\$ -		\$ 16,720
	TOTAL HARD COSTS	-							\$ -				\$ -		\$ -		\$ 488,795
	INSURANCE, BOND & FEE	-							\$ -				\$ -		\$ -		\$ 94,250
	TOTAL BUDGET	-							\$ -				\$ -		\$ -		\$ 583,045

FT. LAUDERDALE AQUATIC CENTER

DELETE MOVEABLE FLOOR

MOVEABLE FLOOR CREDIT	\$ (689,000)
MOVEABLE FLOOR TAX CREDIT @ 6% (MATERIAL COST = \$ 512,460)	\$ (30,748)

NET CREDIT (BARE) \$ (719,748)

INSURANCE, FEE, BOND

DEVELOPER'S FEE @ 17.78%	\$ (127,971.12)
INSURANCE @ 0.5%	\$ (4,238.59)
BOND @ 1.50%	\$ (12,779.36)

TOTAL NET INSURANCE, FEE, BOND \$ (144,989)

TOTAL CREDIT - MOVEABLE FLOOR \$ (864,737)
