

City of Fort Lauderdale
 Beach Business Improvement District
 FY 2015 Tentative Budget

Special Assessment Data

BID Total Property Taxable Value	\$	858,110,600
Special Assessment Rate @ \$.8525/\$1,000		<u>0.8525</u>
Revenue Generated @ 100%	\$	<u>731,539</u>

		Budgeted Amount
Revenue		
Beach Business Improvement Assessment Revenue @ 95%	\$	694,962
Earned-Pooled Investments		500
Interest Earnings		<u>236</u>
Total Revenue	\$	<u>695,698</u>

Expenditures

Accounting & Auditing	\$	128
Other Professional Services		53,000
Other Services:		
Holiday Lights		75,000
Maintenance for Utility Box Wraps		5,000
Supplemental Cleaning Services		25,655
Additional Programs & Events		286,883
Electrical Supplies		4,000
Promotional Contributions		200,000
Indirect Admin Charges		25,058
Service Charge - Information Technology		<u>20,974</u>
Total Expenditures	\$	<u>695,698</u>