



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** August 25, 2014

**TITLE:** City Commission Workshop with Budget Advisory Board – Communication  
to the City Commission – FY 2015 Budget Recommendation

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The City Commission will conduct a workshop with the Budget Advisory Board to discuss the following:

Communication to the City Commission – approved at the Budget Advisory Board's June 18, 2014.

- A. 1% Infrastructure Sales Tax
- B. Infrastructure and Capital Needs
- C. Financial Integrity Principles and Policy
- D. Fiscal Approach of a Structurally Balanced Budget
- E. City Manager's Proposed Budget

Resource Impact: There is no fiscal impact associated with this action.

Attachments:

Exhibit 1: BAB Recommendations

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