

Event 78: Warfield Park Improvements
Sagaris Corp.

Sagaris Corp
 3660 NW 126 Avenue, Suite 6
 Coral Springs, FL 33065

Sagaris Corp (Negotiated Pricing)
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 Coral Springs, FL 33065

Line No	Line Item Description	QTY	UOM	Unit Price	Extended Price
1	Mobilization and De-mobilization	1	LS	\$150,000.00	\$150,000.00
2	Install Erosion Control Devices	1	LS	\$20,000.00	\$20,000.00
3	Install Temporary Chain-link Fence	1,000	LF	\$3.00	\$3,000.00
4	Clear and Grub Stripping	1	AC	\$50,000.00	\$50,000.00
5	Cut & Fill Grading	4,840	SY	\$10.00	\$48,400.00
6	Install Tree Protection Barrier	587	LF	\$5.00	\$2,935.00
7	Demo Existing Fencing	200	LF	\$5.00	\$1,000.00
8	Remove Condensing Unit	1	EA	\$5,000.00	\$5,000.00
9	Replace Door and Door Frame	1	EA	\$7,500.00	\$7,500.00
10	Repair Base of Door Panel	1	EA	\$500.00	\$500.00
11	Replace Double Door	1	EA	\$8,500.00	\$8,500.00
12	Replace Door Panel and Frame	1	EA	\$7,000.00	\$7,000.00
13	Replace Door Panel with Panic Bar	1	EA	\$7,500.00	\$7,500.00
14	Replace Countertop Laminate	5	LF	\$300.00	\$1,500.00
15	Pressure Wash Mold and Discoloration	950	SF	\$10.00	\$9,500.00
16	Repair Drywall Base	120	LF	\$20.00	\$2,400.00
17	Replace Floor Tile	10	SF	\$30.00	\$300.00
18	Repair Epoxy Base	100	SF	\$20.00	\$2,000.00
19	Repair Drywall	300	SF	\$20.00	\$6,000.00
20	Paints & Coatings	1,355	SF	\$11.00	\$14,905.00
21	Repaint Door	1	EA	\$300.00	\$300.00
22	Repair Stucco	10	SF	\$500.00	\$5,000.00
23	Replace Ceiling Tile	10	SF	\$40.00	\$400.00
24	Install 3 feet x 6 feet Rubberized Entry Mats	20	SF	\$40.00	\$800.00
25	Install 3 feet x 3 feet Modular Drainage Mat	54	SF	\$40.00	\$2,160.00
26	Repair Main Entry Door Fixture	1	EA	\$5,000.00	\$5,000.00
27	Install Photovoltaic System	500	SF	\$150.00	\$75,000.00
28	Install Restrooms Signage	1	EA	\$1,000.00	\$1,000.00
29	Relocate Combustibles from Electrical Room	1	LS	\$500.00	\$500.00
30	Install Trash Receptable	1	EA	\$3,000.00	\$3,000.00
31	Repair Pipe Insulation and Add Guard	1	LS	\$500.00	\$500.00
32	Recalk at Sinks	20	LF	\$500.00	\$10,000.00
33	Replace Toilet Fixture	1	EA	\$5,000.00	\$5,000.00
34	Repair Leakage and Pressure Wash Affected Areas	1	LS	\$1,000.00	\$1,000.00
35	Remove and Replace AHU and Stand	1	EA	\$10,000.00	\$10,000.00
36	Remove and Replace Soffit (Eave) and Grille	1	LS	\$5,000.00	\$5,000.00
37	Install Condensing Unit	1	EA	\$15,000.00	\$15,000.00
38	Install Condensing Unit Reference Lines	50	LF	\$100.00	\$5,000.00
39	Install Refridgerant Lines	15	LF	\$300.00	\$4,500.00
40	Replace Light Fixture Lens	1	EA	\$100.00	\$100.00
41	Remove High Bay Fixture and Replace with Type D	16	EA	\$2,000.00	\$32,000.00
42	Install 40 ampere, 240 volt, 2-Pole Circuit Breaker	2	EA	\$5,000.00	\$10,000.00
43	Replace Light Fixtures	5	EA	\$300.00	\$1,500.00
44	Install Conduits and Wiring	50	LF	\$50.00	\$2,500.00
45	Pavement Markings	1	LS	\$7,500.00	\$7,500.00
46	Install Playground Shade Structure (45 feet x 46 feet)	1	LS	\$38,000.00	\$38,000.00
47	Install Rectangular Shade Structure (10 feet x 20 feet)	1	LS	\$10,000.00	\$10,000.00
48	Removal of Mulch by Playground Area	3,537	SF	\$3.00	\$10,611.00
49	Install Artificial Turf Surfacing (includes aggregate base)	3,537	SF	\$22.00	\$77,814.00
50	Install Concrete Sidewalk 4 inch	311	SY	\$100.00	\$31,100.00
51	Install Header Curb 8 inch	504	LF	\$45.00	\$22,680.00
52	Relocate Palms	7	EA	\$1,500.00	\$10,500.00
53	Install Splash Pad Safety Surfacing	965	SF	\$30.00	\$28,950.00
54	Install Splash Pad Concrete Base	108	SY	\$250.00	\$27,000.00
55	Install Splash Pad Play Features/Sprays/Equipment	1	LS	\$500,000.00	\$500,000.00
56	Install New Park Identity Sign	2	LS	\$30,000.00	\$60,000.00
57	Relocate Parking Sign	1	EA	\$500.00	\$500.00
58	Self-Illuminating Signage Conduit and Wiring	650	LF	\$20.00	\$13,000.00
59	Removal of Benches/ Picnic Tables	7	EA	\$300.00	\$2,100.00
60	Furnish and Install Benches with Handles	8	EA	\$5,000.00	\$40,000.00
61	Furnish and Install ADA Picnic Table	4	EA	\$5,000.00	\$20,000.00
62	Install Trash Receptacles	8	EA	\$4,500.00	\$36,000.00
63	Install Concrete Pads 4 inch	17	SY	\$150.00	\$2,550.00
64	Replace Pole Mounted Lighting Fixture with Type S4F	5	EA	\$5,000.00	\$25,000.00
65	1 inch HDPE Water Service Connection	230	LF	\$80.00	\$18,400.00
66	Install 1 inch RPZ Backflow Preventor	1	EA	\$3,000.00	\$3,000.00
67	Install Miscellaneous Utilities	1	LS	\$5,000.00	\$5,000.00
68	Install 6 inch Trench Drain	35	LF	\$150.00	\$5,250.00
69	Install 6 inch PVC Sanitary Lateral	1	LS	\$15,000.00	\$15,000.00
70	Warfield Park hdpe pipe	25	LF	\$120.00	\$3,000.00
71	Warfield Park hdpe pipe	10	LF	\$100.00	\$1,000.00

Updated QTY	Updated Unit Price	Updated Extended Price
1	\$ 150,000.00	\$ 150,000.00
1	\$ 20,000.00	\$ 20,000.00
1,000	\$ 3.00	\$ 3,000.00
1	\$ 50,000.00	\$ 50,000.00
4,840	\$ 10.00	\$ 48,400.00
587	\$ 5.00	\$ 2,935.00
200	\$ 5.00	\$ 1,000.00
1	\$ 5,000.00	\$ 5,000.00
1	\$ 7,500.00	\$ 7,500.00
1	\$ 500.00	\$ 500.00
1	\$ 8,500.00	\$ 8,500.00
1	\$ 7,000.00	\$ 7,000.00
1	\$ 7,500.00	\$ 7,500.00
5	\$ 300.00	\$ 1,500.00
950	\$ 10.00	\$ 9,500.00
120	\$ 20.00	\$ 2,400.00
10	\$ 30.00	\$ 300.00
100	\$ 20.00	\$ 2,000.00
300	\$ 20.00	\$ 6,000.00
1,355	\$ 11.00	\$ 14,905.00
1	\$ 300.00	\$ 300.00
10	\$ 500.00	\$ 5,000.00
10	\$ 40.00	\$ 400.00
20	\$ 40.00	\$ 800.00
54	\$ 40.00	\$ 2,160.00
1	\$ 5,000.00	\$ 5,000.00
500	\$ 150.00	\$ 75,000.00
1	\$ 1,000.00	\$ 1,000.00
1	\$ 500.00	\$ 500.00
1	\$ 3,000.00	\$ 3,000.00
1	\$ 500.00	\$ 500.00
20	\$ 500.00	\$ 10,000.00
1	\$ 5,000.00	\$ 5,000.00
1	\$ 1,000.00	\$ 1,000.00
1	\$ 5,000.00	\$ 5,000.00
1	\$ 15,000.00	\$ 15,000.00
50	\$ 100.00	\$ 5,000.00
15	\$ 300.00	\$ 4,500.00
1	\$ 100.00	\$ 100.00
16	\$ 2,000.00	\$ 32,000.00
2	\$ 5,000.00	\$ 10,000.00
5	\$ 300.00	\$ 1,500.00
50	\$ 50.00	\$ 2,500.00
1	\$ 7,500.00	\$ 7,500.00
1	\$ 38,000.00	\$ 38,000.00
0	Line item eliminated.	
0	Line item eliminated.	
3,537	\$ 22.00	\$ 77,814.00
267	\$ 100.00	\$ 26,700.00
504	\$ 45.00	\$ 22,680.00
0	Line item eliminated.	
0	Line item eliminated.	
0	Line item eliminated.	
1	\$ 373,300.00	\$ 373,300.00
0	Line item eliminated.	
1	\$ 500.00	\$ 500.00
650	\$ 20.00	\$ 13,000.00
0	Line item eliminated.	
8	Line item eliminated.	
0	Line item eliminated.	
0	Line item eliminated.	
17	\$ 150.00	\$ 2,550.00
5	\$ 5,000.00	\$ 25,000.00
230	\$ 80.00	\$ 18,400.00
1	\$ 3,000.00	\$ 3,000.00
1	\$ 5,000.00	\$ 5,000.00
35	\$ 150.00	\$ 5,250.00
1	\$ 15,000.00	\$ 15,000.00
25	\$ 120.00	\$ 3,000.00
10	\$ 100.00	\$ 1,000.00

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Line No	Line Item Description	QTY	UOM	Unit Price	Extended Price
72	Warfield Park fd pipe	90	LF	\$150.00	\$13,500.00
73	Warfield Park inlet grate	2	EA	\$5,500.00	\$11,000.00
74	Warfield Park drain	2	EA	\$3,000.00	\$6,000.00

Updated QTY	Updated Unit Price	Updated Extended Price
90	\$ 150.00	\$ 13,500.00
2	\$ 5,500.00	\$ 11,000.00
2	\$ 3,000.00	\$ 6,000.00

Note 1: Quantity for Line Item 50 was reduced to 267.
Note 2: Line Item 55 reduced.
Note 3: Line items 47, 48, 52, 53, 54, 56, 59, 60 , 61 and 62 were eliminated.
Note 4: Installation cost of Splash Pad Play Features/Sprays/Equipment and Concrete Pad (Broom Finished) is included in Line Item No. 55.

Subtotal:	\$ 1,587,655.00
Permit Fees and Testing Allowance:	\$ 32,000.00
Total:	\$ 1,619,655.00

Subtotal:	\$ 1,211,394.00
Permit Fees and Testing Allowance:	\$ 32,000.00
Total:	\$ 1,243,394.00